

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: DOYLE		Resolution No. 2024 RES-320
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/> 3/4 _____		

Title of Resolution or Ord. Amd.:

RECLASSIFYING A VACANT MECHANICAL REPAIR WORKER POSITION TO A PLUMBER POSITION

Policy Analysis Statement:

Brief Description of Proposal -

The Dane County Department of Administration-Facilities Management Division requests the reclassification of a vacant Mechanical Repair Worker position (#370 G16F) to a Plumber position (new trades classification).

Current Policy or Practice -

Reclassifying vacant positions requires County Board approval.

Impact of Adopting Proposal -

This resolution will make it possible to reclassify a Mechanical Repair Worker position to a Plumber position to maintain complex plumbing systems throughout an expanding and aging facility footprint.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☐ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☐ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☒ Increases Position Authority
☒ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Reclassification of position #370, Mechanical Repair Worker (G13F) to a Plumber (new classification) will result in an annual expenditure salary/benefit increase of \$35,200.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$26,400		\$35,200		County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$26,400	\$0	\$35,200	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Reclassification of position #370, Mechanical Repair Worker (G13F), currently vacant, to a Plumber (new classification).

Prepared By:

Agency: ADMINISTRATION
Prepared by: AMANDA DEPAGTER
Reviewed by:

Division: FACILITIES MANAGEMENT
Date: 2/4/25
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