

**DANE COUNTY BOARD OF SUPERVISORS
2017 OPERATING BUDGET AMENDMENT**

Amendment # PWT-O-1			
Sponsor/Committee:	Supervisor Wegleitner		
Oversight Committee Action:	Public Works and Transportation		
Personnel & Finance Action:			
Narrative Page:			
Department:	Facilities		
Program:			
Motion: (revenue/expenditure/text effect)	Increase expenditures by \$8,000 to provide feminine hygiene products free of charge in county facilities.		
Program Effect:			
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
AECXHAL	21296	Janitor Supplies	\$1,000
AIRTERM	21296	Janitor Supplies	\$600
ZOO	20990	Expendable Supplies	\$1,000
FMJSCCB	21296	Janitor Supplies	\$5,400
Intent/Justification			
NET GPR EFFECT:			<u>\$6,400</u>

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2017 OPERATING BUDGET AMENDMENT**

Amendment # PWT-O-2			
Sponsor/Committee:	Supervisor Schmidt		
Oversight Committee Action:	Public Works and Transportation		
Personnel & Finance Action:			
Narrative Page:			
Department:	Alliant Energy Center		
Program:	Administration		
Motion: (revenue/expenditure/text effect)	Increase expenditures by \$50,000 to create a county contribution toward the cost of the AEC Visioning Facilitator.		
Program Effect:	The county is seeking funds from outside organizations to help fund a consultant that can facilitate the AEC visioning process. This amendment commits \$50,000 toward that effort.		
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
AECADMN	30273	AEC Redevelopment Planning Consultant	\$50,000
Intent/Justification			
NET GPR EFFECT:			<u>\$50,000</u>