

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Erickson		Resolution No. <u>2019 RES-172</u>
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING EXPENDITURES IN SUPPORT OF THE KASSEL, GERMANY SISTER COUNTY RELATIONSHIP AND ESTABLISHING DONATION AND REVENUE LINE ITEMS TO SUPPORT SISTER COUNTY ACTIVITIES

Policy Analysis Statement:

Brief Description of Proposal -

The resolution approves expenses related to the upcoming cultural exchange with Kassel, Germany and establishes a fund for donations to off-set the costs of this and future initiatives.

Current Policy or Practice -

This is an on-going partnership with Kassel, Germany.

Impact of Adopting Proposal -

The majority of the cost of this cultural exchange is being covered by Landkreis Kassel. This resolution simply authorizes the spending of budgeted funds for this purpose.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Donations may be realized over time.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Office of the Dane County Board of Supervisors	Division:
Prepared by: Karin Peterson Thurlow	Date: 7/25/19
Reviewed by:	Phone: 266-4533
	Date:
	Phone: