

**DANE COUNTY  
POLICY AND FISCAL NOTE**

|                                   |  |   |
|-----------------------------------|--|---|
| Original <input type="checkbox"/> | Update <input checked="" type="checkbox"/>     | Substitute No. <small>Proposed-Corrigan</small> |
| Sponsor: Corrigan                 |  | Resolution No. 2016 RES-572                     |
| Vote Required:                    |  | Ordinance Amendment No. _____                   |
| Majority <input type="checkbox"/> | Two-Thirds <input checked="" type="checkbox"/> |   |

Title of Resolution or Ord. Amd.:

**AMENDING THE 2017 OPERATING BUDGET TO ENHANCE CITIZENSHIP ASSISTANCE SERVICES**

**Policy Analysis Statement:**

Brief Description of Proposal -

This resolution authorizes a General Fund transfer of \$200,000 to create an immigration assistance fund at the Madison Community Foundation.

Current Policy or Practice -

This substitute amendment increases expenditures and does not create or reallocate any positions.

Impact of Adopting Proposal -

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

None

**Expenditure/Revenue Changes:**

|                      | Current Year |          | Annualized |          |              | Current Year |          | Annualized |          |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
|                      | Increase     | Decrease | Increase   | Decrease |              | Increase     | Decrease | Increase   | Decrease |
| Expenditures -       |              |          |            |          | Revenues -   |              |          |            |          |
| Personal Services    |              |          |            |          | County Taxes |              |          |            |          |
| Operating Expenses   |              |          |            |          | Federal      |              |          |            |          |
| Contractual Services | \$200,000    |          |            |          | State        |              |          |            |          |
| Capital              |              |          |            |          | Other        |              |          |            |          |
| <b>Total</b>         | \$200,000    | \$0      | \$0        | \$0      | <b>Total</b> | \$0          | \$0      | \$0        | \$0      |

**Personnel Impact/FTE Changes:**

None

**Prepared By:**

|                                     |                 |
|-------------------------------------|-----------------|
| Agency:                             | Division:       |
| Prepared by: Karin Peterson Thurlow | Date: 3/23/17   |
| Reviewed by:                        | Phone: 266-4533 |
|                                     | Date:           |
|                                     | Phone:          |