

**DANE COUNTY  
POLICY AND FISCAL NOTE**

|   |                                 |                               |
|---|---------------------------------|-------------------------------|
| <input checked="" type="checkbox"/> Original                                    | <input type="checkbox"/> Update | Substitute No. _____          |
| Sponsor: Supervisor McCarville  |                                 | Resolution No. 2019 RES-396   |
| Vote Required:<br>Majority _____ Two-Thirds <input checked="" type="checkbox"/> |                                 | Ordinance Amendment No. _____ |

Title of Resolution or Ord. Amd.:

AUTHORIZING AN AGREEMENT TO ACCEPT GRANT FUNDING FOR THE PURCHASE OF PORTABLE X-RAY EQUIPMENT

**Policy Analysis Statement:**

Brief Description of Proposal -  
Request approval to accept grant funding to purchase portable digital x-ray equipment for use by the Dane County Sheriff's Office Explosive Ordnance Device (EOD) Team. Digital portable x-ray equipment is used in a wide range of environments and field scenarios including assisting with search for explosives, weapons, and other contraband to reveal contents in parcels, baggage, boxes and crates, vehicle tires and body panels, aircraft walls and wings, building walls, and many other applications allowing law enforcement personnel the ability to safely evaluate objects from a distance to identify the best method for safe disposal.

Current Policy or Practice -  
Acceptance of grant funding requires County Board approval.

Impact of Adopting Proposal -  
EOD Team specialist are highly trained technical explosives experts that require sophisticated equipment to do their job safely and effectively. The purchase of portable digital x-ray equipment will enhance the ability of the Sheriff's Office EOD Team to safely intervene in high-risk events and to safely resolve these situations.

**Fiscal Estimate:**

|  |  |
|--|--|
| <u>Fiscal Effect (check all that apply) -</u><br><input type="checkbox"/> No Fiscal Effect<br><input checked="" type="checkbox"/> Results in Revenue Increase<br><input checked="" type="checkbox"/> Results in Expenditure Increase<br><input type="checkbox"/> Results in Revenue Decrease<br><input type="checkbox"/> Results in Expenditure Decrease | <u>Budget Effect (check all that apply) -</u><br><input type="checkbox"/> No Budget Effect<br><input checked="" type="checkbox"/> Increases Rev. Budget<br><input checked="" type="checkbox"/> Increases Exp. Budget<br><input type="checkbox"/> Decreases Rev. Budget<br><input type="checkbox"/> Decreases Exp. Budget<br><input type="checkbox"/> Increases Position Authority<br><input type="checkbox"/> Decreases Position Authority<br>Note: if any budget effect, 2/3 vote is required |
|--|--|

**Narrative/Assumptions about long range fiscal effect:**

N/A

**Expenditure/Revenue Changes:**

|                      | Current Year |          | Annualized |          |              | Current Year |          | Annualized |          |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
|                      | Increase     | Decrease | Increase   | Decrease |              | Increase     | Decrease | Increase   | Decrease |
| Expenditures -       |              |          |            |          | Revenues -   |              |          |            |          |
| Personal Services    |              |          |            |          | County Taxes |              |          |            |          |
| Operating Expenses   |              |          |            |          | Federal      |              |          |            |          |
| Contractual Services |              |          |            |          | State        | \$95,000     |          |            |          |
| Operating Capital    | \$95,000     |          |            |          | Other        |              |          |            |          |
| Total                | \$95,000     | \$0      | \$0        | \$0      | Total        | \$95,000     | \$0      | \$0        | \$0      |

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

|                                      |                                   |
|--------------------------------------|-----------------------------------|
| Agency: Dane County Sheriff's Office | Division: Administrative Services |
| Prepared by: Lillian Radivojevich    | Date: 11/19/19 Phone: 284.4801    |
| Reviewed by: Jeff Hook, Chief Deputy | Date: 11/19/19 Phone: 284.6167    |