

**DANE COUNTY**  
**POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. 2014 RES-597
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

AUTHORIZATION TO APPLY FOR WISCONSIN DEPARTMENT OF NATURAL RESOURCES GRANTS – SNOWMOBILE TRAIL AIDS PROGRAM

**Policy Analysis Statement:**

Brief Description of Proposal -

The Dane County Board by Resolution 113, 1975-1976 directed its Park Commission to develop, construct and maintain a public snowmobile trail program for recreational purposes under the WDNR Outdoor Recreation Aids Program. Dane County Parks would like to continue to apply annually for Snowmobile Trail Program funding through the WDNR for trail maintenance, bridge and trail rehabilitation and other program needs.

Current Policy or Practice -

Authorization of grant applications require County Board approval.

Impact of Adopting Proposal -

The Land & Water Resources Department has budgeted a sum sufficient to fully and satisfactorily complete the project and this hereby authorizes and empowers the Dane County Parks Director or the Dane County Executive to submit documents to the WDNR for financial assistance that may be available.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- ☒ No Fiscal Effect  
☐ Results in Revenue Increase  
☐ Results in Expenditure Increase  
☐ Results in Revenue Decrease  
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect  
☐ Increases Rev. Budget  
☐ Increases Exp. Budget  
☐ Decreases Rev. Budget  
☐ Decreases Exp. Budget  
☐ Increases Position Authority  
☐ Decreases Position Authority  
Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services									
Capital									
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

None

**Prepared By:**

Agency: Land & Water Resources  
Prepared by: Janet Crary  
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Division: Parks  
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