

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2015 RES-129
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING AN AGREEMENT TO ACCEPT DEPARTMENT OF JUSTICE GRANT FUNDS FOR DISPROPORTION MINORITY CONTACT REDUCTION TRAINING, EDUCATION AND COLLABORATION

Policy Analysis Statement:

Brief Description of Proposal -

The Department of Justice, State of Wisconsin, is making funds available for training, education, and collaboration in an effort to reduce disproportionate minority contact by law enforcement agencies and other criminal justice stakeholders in 2015 and 2016. Dane County has been awarded \$22,306 for activities August 1, 2015 through December 31, 2016.

Current Policy or Practice -

Acceptance of grant funding requires County Board approval.

Impact of Adopting Proposal -

The state funded project will allow the small cities law enforcement consortium (Middleton, Sun Prairie, and Fitchburg) the opportunity to learn about implicit bias and racial equity. It will also engage the larger Dane County law enforcement and criminal justice stakeholders in discussions around implicit bias in the fall of 2015, and a follow up train the trainer in 2016. Finally it will increase communication between the small cities law enforcement consortium and Dane County juvenile justice.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply) -

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$22,306				State	\$22,306			
Capital					Other				
Total	\$22,306	\$0	\$0	\$0	Total	\$22,306	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Sheriff Office	Division:	Administrative Services
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