



DANE COUNTY  
**DEPARTMENT OF HUMAN SERVICES**  
2025 Budget Proposal

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**Dane County Human Services**  
**2025 County Executive Amendments**

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Health and Human Needs Committee  
September 26, 2024

**Astra Miriaku Iheukumere, Interim Director**



DANE COUNTY  
**DEPARTMENT OF HUMAN SERVICES**  
Overview – 2025 Budget Amendments

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## DCDHS Request Themes

- Increase **Language Access** support
- **Electronic Health Records** to modernize coordinated service to the community
- Increase ability to meet the needs of **aging population**
- Supporting **children and families** by providing tools for parents to thrive
- Remove the **Substitute Care Service Fees**



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# County Executive Amendments (Dementia)

- Create Dementia Stabilization & Care Transition Unit
  - Expense \$224,800
    - 1.0 FTE Program Specialist – one year project position
    - 0.5 FTE Lead Social Worker
    - Office supplies, and equipment, dementia-friendly materials



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# County Executive Amendments (Staff)

- 1.0 FTE Lead Social Worker, Adult Protective Services  
Expense \$127,300
- 1.0 FTE Program Leader, Joining Forces for Families – Housing Navigation  
Expense \$113,400
- 1.0 FTE Language Access Coordinator - Hmong  
Expense \$138,000
- 1.0 FTE Social Worker – bilingual Spanish, Immigration Affairs  
Expense \$118,000



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# County Executive Amendments (Program)

- Immigration Affairs Funding (PEI)  
Expense \$30,000
- Beacon (HAA)  
Expense \$100,000
- Senior Transportation (DAS)  
Expense \$50,000
- Perry Family Free Clinic (BH)  
Expense \$100,000
- ATTA Program  
Expense \$286,700



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# County Executive Amendments (Capital)

- Affordable Housing Development Fund  
Expense \$5,000,000 (additional increase to DCDHS budget ask)



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