

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. 2020 RES-042
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF DONATED FUNDS FROM THE FRIENDS OF CAPITAL SPRINGS RECREATION AREA

Policy Analysis Statement:

Brief Description of Proposal -

The Friends of Capital Springs Recreation area have donated \$6,366 to support a Parks LTE at the Lussier Family Heritage Center and the Capital Springs Recreation Area.

Current Policy or Practice -

Acceptance of donated funds for staffing support require County Board approval.

Impact of Adopting Proposal -

These funds will support the funding of a Naturalist LTE dedicated to conducting educational activities associated with the Lussier Family Heritage Center and the Capital Springs Recreation Area.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$6,366				County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other	\$6,366			
Total	\$6,366	\$0	\$0	\$0	Total	\$6,366	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Support for 1 Parks Dept. LTE

Prepared By:

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Reviewed by:	Date:	Phone: