

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original <input type="checkbox"/> Update		Substitute No. _____
Sponsor: Supervisor McCarville		Resolution No. 2020 RES-224
Vote Required:		Ordinance Amendment No. _____
Majority _____		Two-Thirds <input checked="" type="checkbox"/>

Title of Resolution or Ord. Amd.:

AUTHORIZING AN AGREEMENT TO ACCEPT GRANT FUNDING FOR THE PURCHASE OF GRABBER POLE EQUIPMENT

Policy Analysis Statement:

Brief Description of Proposal -
 Request approval to accept grant funding of \$4,350 to purchase grabber pole equipment for use by the Dane County Sheriff's Office Explosive Ordnance Device (EOD) Team. Grabber Pole equipment is used for quick deployment in tactical operations to providing safe standoff between technicians and hazardous items. Grabber pole equipment takes seconds to extend or collapse, quickly maneuvers through narrow spaces and doorways, and is required for remote movement and handling operations in a wide range of environments and field scenarios to provide safety to EOD Team members.

Current Policy or Practice -
 Acceptance of grant funding requires County Board approval.

Impact of Adopting Proposal -
 EOD Team specialist are highly trained technical explosives experts that require sophisticated equipment to do their job safely and effectively. The purchase of grabber pole equipment will enhance the ability of the Sheriff's Office EOD Team to safely intervene in high-risk events and to safely resolve these situations.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u> <input type="checkbox"/> No Fiscal Effect <input checked="" type="checkbox"/> Results in Revenue Increase <input checked="" type="checkbox"/> Results in Expenditure Increase <input type="checkbox"/> Results in Revenue Decrease <input type="checkbox"/> Results in Expenditure Decrease	<u>Budget Effect (check all that apply) -</u> <input type="checkbox"/> No Budget Effect <input checked="" type="checkbox"/> Increases Rev. Budget <input checked="" type="checkbox"/> Increases Exp. Budget <input type="checkbox"/> Decreases Rev. Budget <input type="checkbox"/> Decreases Exp. Budget <input type="checkbox"/> Increases Position Authority <input type="checkbox"/> Decreases Position Authority Note: if any budget effect, 2/3 vote is required
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Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$4,350			
Operating Capital	\$4,350				Other				
Total	\$4,350	\$0	\$0	\$0	Total	\$4,350	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	09/25/20 Phone: 284.4801
Reviewed by:	Jeff Hook, Chief Deputy	Date:	09/25/20 Phone: 284.6167