

2015 Mandate Ranking by Line Item

4	MANDATED		4a	MANDATED, BUT....					
This includes a narrow range of services that are mandated, and which Dane County has little or no discretion in the level of services that must be provided. There is virtually no ability to reduce the funding of these services.			This includes most core services. These services are mandated, but the level of service which must be provided is not specified in the statutes or administrative rules. It is believed that Dane County could reduce these services and still meet mandate requirements. Obviously, if reductions were made, fewer people would be served in these programs.						
3	Highly Valued			2	Valued				
Line-Item	Rank	SUBPROGRAM	PROGRAM	DIVISION	DEPT BGT 2015	2015 ADOPTED	COUNTY LEVY	Services	
EMERGENCY SHELTER	3	EMER SHELTER/ HOUSING SVC	HOMELESS PRG/HOUSING ASST	ECO	50,304	50,304	50,304	Porchlight's men's emergency shelter at Grace Lutheran Church	
HOUSING	3	EMER SHELTER/ HOUSING SVC	HOMELESS PRG/HOUSING ASST	ECO	25,039	25,039	25,039	Brooks Street transitional housing case management	
EMERGENCY HOUSING VOUCHERS	3	EMER SHELTER/ HOUSING SVC	HOMELESS PRG/HOUSING ASST	ECO	175,600	175,600	175,600	Salvation Army hotel vouchers	
EMERGENCY SHELTER	3	EMER SHELTER/ HOUSING SVC	HOMELESS PRG/HOUSING ASST	ECO	19,796	24,796	24,796	Road Home family shelter (incl. \$5,000 housing case management for Housing 1st Stoughton)	
EMERGENCY SHELTER	3	EMER SHELTER/ HOUSING SVC	HOMELESS PRG/HOUSING ASST	ECO	732,630	732,630	732,630	Salvation Army Warming House (\$97,500) and Family Shelter (\$635,130)	
FARMER'S MARKET EBT	2	EMER SHELTER/ HOUSING SVC	HOMELESS PRG/HOUSING ASST	ECO	25,000	25,000	25,000	Expanding EBT usage to farmers' markets - partnership with City	
FOOD DISTRIBUTION	2	EMER SHELTER/ HOUSING SVC	HOMELESS PRG/HOUSING ASST	ECO	20,000	20,000	20,000	Food distribution to area food pantries by CAC	
HOUSING CASE MANAGEMENT	3	EMER SHELTER/ HOUSING SVC	HOMELESS PRG/HOUSING ASST	ECO	128,726	128,726	128,726	CAC housing case management at JFF sites around Dane County	
IMMIGRATION SERVICES PROGRAM	2	EMER SHELTER/ HOUSING SVC	HOMELESS PRG/HOUSING ASST	ECO	25,000	25,000	25,000	Jewish Social Services immigration services	
CLINICAL & TREATMENT SERVICES	2	HOMELESS PRG/HOUSING ASST	HOMELESS PRG/HOUSING ASST	ECO	7,841	7,841	7,841	Access Community Health Center - admin support for patients applying for MA or seeking community resources.	
LIVING WAGE TBD	2	HOMELESS PRG/HOUSING ASST	HOMELESS PRG/HOUSING ASST	ECO	400	400	400	Living wage	
EMERGENCY SHELTER	3	HOMELESS PRG/HOUSING ASST	HOMELESS PRG/HOUSING ASST	ECO	101,121	101,121	91,121	Porchlight men's emergency shelter overflow at St. John's and 1st United (\$66,121) and van service (\$35,000)	
HOMELESS EXPENSE CONTINGENCY	2	HOMELESS PRG/HOUSING ASST	HOMELESS PRG/HOUSING ASST	ECO	5,570	5,570	5,570	Porta Potties	
EMERGENCY SHELTER	3	HOMELESS PRG/HOUSING ASST	HOMELESS PRG/HOUSING ASST	ECO	30,000	80,000	80,000	Bethel day shelter services	
EMERGENCY SHELTER	3	HOMELESS PRG/HOUSING ASST	HOMELESS PRG/HOUSING ASST	ECO	300,000	250,000	50,000	Day Resource Center - incl. \$50,000 Co., \$100,000 City, \$100,000 United Way (\$50,000 Co moved to Bethel line)	
EMERGENCY SHELTER	3	HOMELESS PRG/HOUSING ASST	HOMELESS PRG/HOUSING ASST	ECO	141,605	141,605	141,605	YWCA Women's Shelter and Housing 1st Stoughton	
HOUSING RESOURCE & REFERRAL	3	HOMELESS PRG/HOUSING ASST	HOMELESS PRG/HOUSING ASST	ECO	95,000	95,000	95,000	Tenant Resource Center housing help desk at JCO for information & referral	
3 = Shelter, housing or services to help avoid homelessness									