

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. 2021 RES-145
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF A LAND USE AGREEMENT BETWEEN THE WISCONSIN DEPARTMENT OF NATURAL RESOURCES AND DANE COUNTY FOR CONSTRUCTION OF A BICYCLE AND PEDESTRIAN TRAIL

Policy Analysis Statement:

Brief Description of Proposal -

The WI Department of Natural Resources has drafted a land use agreement that will allow the Dane County Parks to construct a new public bicycle pedestrian trail through Governor Nelson State Park. The Parks Department recommends accepting the terms of the agreement including acceptance of \$49,900 in construction funds from the Department.

Current Policy or Practice -

Land Use Agreements require County Board approval.

Impact of Adopting Proposal -

The Parks Dept. and the WI Department of Natural Resources have been partnering on planning and permitting for a segment of the proposed North Mendota Trail from North Shore Bay Drive through Governor Nelson State Park to an existing bicycle pedestrian underpass at County M. The off road multi use trail will eventually extend to the City of Middleton.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$49,900			
Capital	\$49,900				Other				
Total	\$49,900	\$0	\$0	\$0	Total	\$49,900	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Land & Water Resources	Division: Parks
Prepared by: Janet Crary	Date: 8/18/21 Phone: 224-3730
Reviewed by:	Date: Phone: