

VETERANS RIDE WITH PRIDE (VRWP) REPORT FOR 2021-2023

<u>Total 2021 Budget:</u>	<u>Total 2021 VRWP Expenditures:</u>	<u>Total Active Users:</u>
\$40,500	\$11,985	134
<u>Total 2022 Budget:</u>	<u>Total 2022 VRWP Expenditures:</u>	<u>Total Active Users:</u>
\$40,000	\$14,605	135
<u>Total 2023 Budget:</u>	<u>YTD 2023 VRWP Expenditures:</u>	<u>YTD Active Users:</u>
\$20,000	\$10,210.50 (through Sept 2023)	129

For 2020 into 2021, expenditures were down due to Madison Metro not charging for bus services because of the pandemic. Madison Metro then changed their fee structure, capping Commute Cards at the same level as a monthly 31-Day Senior/Disabled bus pass. As such, overall VRWP expenditures have remained lower, so we reallocated some VRWP funds elsewhere starting with the 2023 budget.

We continue to provide "One-Time" (one 31-Day Senior/Disabled pass annually) for those ineligible for VRWP. Additionally, we also provide 10-ride cards for as-needed situations.