

DANE COUNTY POLICY AND FISCAL NOTE

<input type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2025 RES-267
Vote Required:	Majority <input checked="" type="checkbox"/>	Ordinance Amendment No. _____
Two-Thirds	3/4	

Title of Resolution or Ord. Amd.:

AFFIRMING THE 2025 AFFORDABLE HOUSING DEVELOPMENT FUND – NON LIHTC AWARDS DCDHS – HAA DIVISION

Policy Analysis Statement:

Brief Description of Proposal -

This resolution affirms the awards for the 2025 Affordable Housing Development Fund - Non LIHTC.

Current Policy or Practice -

Authorizing submissions require County Board approval.

Impact of Adopting Proposal -

Awarded projects will generate four new units of affordable housing in the Village of Waunakee, and preserve and/or rehabilitate sixty-five units in the communities of Madison, Fitchburg, and Stoughton.

Fiscal Estimate:

Fiscal Effect (check all that apply) -	Budget Effect (check all that apply)
<input checked="" type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority

Narrative/Assumptions about long range fiscal effect:

Individual project funds will be granted to the Dane County Housing Authority (DCHA) that will then loan funds to project developers pursuant to the executed Memorandum of Understanding between Dane County and the DCHA. DCHA will receive an administrative fee for each project structured with a grant from the County to DCHA and a loan from DCHA to the developer. The administrative fee will be added to the applicant funding request.

Expenditure/Revenue Changes:

Expenditures - Personal Services Operating Expenses Contractual Services Capital	Current Year		Annualized		Revenues - County Taxes Federal State Other	Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Division:		
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