

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. _____
Vote Required: _____		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AMENDING THE 2020 CAPITAL BUDGET TO FUND OUTREACH AND PUBLIC MAPPING SOFTWARE FOR NONPARTISAN REDISTRICTING PROJECT

Policy Analysis Statement:

Brief Description of Proposal -

Funds from the existing Zoning Permitting, Property Listing, Taxation System capital account in the Department of Planning and Development would be transferred to a new capital Redistricting Public Outreach and Mapping System account. The funds would be used to purchase a web-based, public mapping software system to comply with requirements of 2016-OA-32, Dane County's nonpartisan redistricting effort.

Current Policy or Practice -

Previous decennial supervisory maps were created entirely with existing staff resources in the Department of Planning and Development and the County Clerk's Office.

Impact of Adopting Proposal -

Expenses in the Department of Planning and Development's Zoning Permitting, Property Listing and Taxation System project have been less than originally anticipated. Transferring these funds will allow the Department to meet its mandate under 2016-OA-32, with no net effect on the overall capital budget.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input checked="" type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

This is a one-time purchase occurring in 2020. Transfer will allow unused funds to be used for other high-priority Departmental projects.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$30,000				Other				
Total	\$30,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

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