



**DANE COUNTY BOARD OF SUPERVISORS  
2021 OPERATING BUDGET AMENDMENT**

<b>Amendment #</b> HHN-C-03-Revised			
<b>Sponsor/Committee:</b>	Supervisors Wegleitner, Chawla, Peterson, Miles		
<b>Oversight Committee Action:</b>	Health and Human Needs, passed 7-0		
<b>Personnel &amp; Finance Action:</b>			
<b>Narrative Page:</b>			
<b>Department:</b>	Administration		
<b>Program:</b>	Capital Projects		
<b>Motion:</b> (revenue/expenditure/text effect)	Increase expenditures and borrowing proceeds by \$1 million in the Affordable Housing Development.		
<b>Program Effect:</b>			
<b>FTE Effect:</b>	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
CPADMIN	58720	AFFORDABLE HOUSING DEVELOPMENT FUND	\$1,000,000
CPADMIN	84974	BORROWING PROCEEDS	\$1,000,000
<b>Intent/Justification</b>			
<p>Increase affordable housing development fund from \$6M to \$7M to fund more affordable housing development projects. Increase affordable housing development fund from \$6M to \$9M to fund more affordable housing development projects. Prior to issuance of one or more requests for proposals, the Division of Housing and Access and Affordability shall review the funding process and the fund's performance for its impact on racial disparities in housing and homelessness in Dane County. Two public hearings shall be held to gather public input on housing needs and strategies for addressing racial disparities in housing and homelessness. One hearing shall take place before a draft RFP or RFPs are released and one public hearing shall take place after the draft RFP or RFPs are released.</p>			
<b>NET GPR EFFECT:</b>			<u>          \$0          </u>

**DANE COUNTY BOARD OF SUPERVISORS  
2021 CAPITAL BUDGET AMENDMENT**

<b>Amendment #</b> HHN-C-04-Revised	
<b>Sponsor:</b>	Supervisor Stubbs, Chenoweth
<b>Oversight Committee Action:</b>	Health and Human Needs, passed 7-0
<b>Personnel &amp; Finance Action:</b>	
<b>Department:</b>	Human Services
<b>Program:</b>	Capital Budget

**Motion:**  
**(revenue/expenditure/text effect)**

Increase expenditures and borrowing proceeds by \$750,000 for the county to purchase and renovate a commercial office space property to lease back to Families Back to the Table, Inc. In addition, add the following language to 2020 RES-221: "The capital budget includes \$750,000 for the county to purchase and renovate a commercial office space property for lease back to Families Back to the Table, Inc. These funds will be available for expenditure until December 31, 2022."

<b>Line Item Detail:</b>			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
HSCAPPROJ	NEW	FAMILIES BACK TO THE TABLE PURCHASE	\$750,000
HSCAPPROJ	84974	BORROWING PROCEEDS	\$750,000

**Intent/Justification**

Families Back to the Table, Inc. is an emerging non-profit agency with strong ties to and serving disadvantaged communities. They provide counseling, children's activities etc. This amendment would help them to develop lasting infrastructure to better serve their community by providing low cost space.

**NET GPR EFFECT:** \_\_\_\_\_ \$0





**DANE COUNTY BOARD OF SUPERVISORS  
2021 CAPITAL BUDGET AMENDMENT**

<b>Amendment #</b> PPJ-C-01			
<b>Sponsor/Committee:</b>	Supervisors McCarville , Krause, Joers		
<b>Oversight Committee Action:</b>	Public Protection & Judiciary, passed 7-0		
<b>Personnel &amp; Finance Action:</b>			
<b>Narrative Page:</b>			
<b>Department:</b>	Clerk of Courts		
<b>Program:</b>	General Court Support		
<b>Motion:</b> (revenue/expenditure/text effect)	Increase expenditure and borrowing proceeds by \$40,000 in the 2021 capital budget for the Clerk of Courts-General Court Support to wire the courtrooms and commissioner rooms so that Digital Audio Recording Units can be installed. The Units themselves will be provided by the Director of State Courts.		
<b>Program Effect:</b>	This will allow for recordings in courtrooms and commissioner rooms.		
<b>FTE Effect:</b>	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
COCCAP	NEW	COURT/COMMISSIONER ROOM WIRING	\$40,000
COCCAP	84974	BORROWING PROCEEDS	\$40,000
<b>Intent/Justification</b>			
There is state-wide shortage of court reporters. Digital Audio Units can fill the void when a reporter is not available, and a verbatim record of a hearing is necessary.			
<b>NET GPR EFFECT:</b>			<u>          \$0          </u>