

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No.
Sponsor:		Resolution No. <u>264</u>
Vote Required:		Ordinance Amendment No. _____
Majority <input type="checkbox"/>	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AMENDING PROFESSIONAL SERVICES CONTRACT FOR PP ACQUISITION COMPANY LLC DBA OMNICARE OF MADISON DCDHS-BPHCC

Policy Analysis Statement:

Brief Description of Proposal -
DCDHS purchases pharmaceutical products for residents of Badger Prairie Health Care Center from PP Acquisition Company LLC dba Omnicare of Madison. These products include prescription medications, over-the-counter medications and supplies, and other medical supplies and vaccines. The level and type of products provided fluctuates dependent on patient need. Actual 2018 utilization has been higher due to a higher Medicare Part A resident census

Current Policy or Practice -
Contracts over \$100,000 require County Board approval.

Impact of Adopting Proposal -
This resolution authorizes increasing the Medicare Part A Pharmacy expense account by a total of \$20,000, with a corresponding increase in the Medicare Part A Room & Board revenue account. This would bring the contract total to \$109,500.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal	\$20,000			
Contractual Services	\$20,000				State				
Capital					Other				
Total	\$20,000	\$0	\$0	\$0	Total	\$20,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:		Division:	
Prepared by:	Thomas Malone	Date:	10/2/2018
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