

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Paul Nelson		Resolution No. ^{2018 RES-188} _____
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

CONTRACT CHANGE ORDERS NO. 78-80 FOR THE DANE COUNTY HIGHWAY GARAGE & SALT STORAGE FACILITY

Policy Analysis Statement:

Brief Description of Proposal -

Change Order #78-Increase \$9,068.00 for Paving OT for AB shutdown as work was performed on the weekend. Change Order #79-Increase \$9,563.00 for Finance Charges-Wingra CSS Invoices as bills never got paid from May-November. Change Order #80-Increase \$31,676.00 for Upgraded Seed Mixture because the specified seed mixture failed the first time, and per contract, must maintain for the next 11 months. Total of \$50,307.00.

Current Policy or Practice -

Change Orders of this amount require County Board Approval.

Impact of Adopting Proposal -

Projects will move forward

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$50,307				Other				
Total	\$50,307	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: Dane County Public Works	Division: Engineering	
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