

2018 RES-52
ACCEPTING ADDITIONAL MEDICAID REVENUE AND SSI FUNDS AND
CREATING NEW BUDGET LINES FOR BEHAVIORAL HEALTH SERVICES FOR
CONTRACTS WITH INTEGRITY RESIDENTIAL SERVICES AND PORCHLIGHT
DCDHS - ACS DIVISION

Dane County has been successfully working with the state mental health institutes and community providers to transfer some individuals from long term stays at the mental health institutes back to the community. Recently a handful of individuals who have very high needs due to significant mental illness are now in specialized community residential placements. Close supervision, unique home adaptations, and regular medication regimens are key features of these community-based placements. These types of living arrangements are more humane and provide opportunities for individuals to work toward recovery in a way that years in a mental health institute will not. DCDHS will establish a contract for Integrity Residential Services in order to provide these unique and individualized living arrangements. Adequate support of these high needs individuals in a community setting requires an increase to the budget. However, a portion of these expenses can be offset by fees charged to residents who receive SSI payments and revenue that can be earned from Medicaid.

Porchlight's Safe Haven provides services to individuals who are homeless or dealing with issues of homelessness and have a mental illness and/or substance use issue. These individuals typically do not present at the Beacon for services. Safe Haven provides a quieter and smaller Drop-In Center where one can obtain two meals a day, access to do laundry and one on one support from staff. Porchlight lost all Department of Housing and Urban Development (HUD), City of Madison and United Way funding for its Safe Haven Program in 2018. The adopted 2018 Department of Human Services budget included \$100,000 to help defray the loss of this funding. In an effort to continue services to those who present each day, Safe Haven intends to earn Medicaid by providing services to individuals who are eligible to receive Medicaid funded crisis services per DHS 34. Safe Haven will provide person-centered behavioral health support and stabilization services to those who have the greatest needs, bridging the gap until longer term services can be established.

NOW, THEREFORE, BE IT RESOLVED that the following expenditure account be added in the Department of Human Services:

Expenditure Account Number	Account Title
ACFCSPLT CMSHAA	Porchlight Safe Haven

BE IT FURTHER RESOLVED that the following 2018 Department of Human Services revenue accounts be adjusted and that the revenue increase be credited to the County General Fund and transferred from the General Fund to the following expenditure accounts in the Department of Human Services:

Revenue Account Number	Account Title	Amount
ACFMHLTH 81439	MA Crisis	\$1,061,000
ACFMHLTH 80840	SSI	\$ 24,000

51	Expenditure Account Number		Account Title	Amount
52				
53	ACFCRIRS	SDMHAA	Integrity Crisis Home AFH	\$950,000
54	ACFCSPLT	CMSHAA	Porchlight Safe Haven	\$ 35,000
55	ACFCRTEL	BCTEAA	Dane County Care Center	\$ 50,000
56	ACFCSTEL	BZAPAA	THP Apartments	\$ 50,000