

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Wegleitner		Resolution No. 317
Vote Required: Majority <input checked="" type="checkbox"/> Two-Thirds		Ordinance Amendment No.

Title of Resolution or Ord. Amd.:

**AUTHORIZING DANE COUNTY TO PROVIDE MENSTRUAL PRODUCTS IN PUBLIC RESTROOMS OF COUNTY BUILDINGS BEGINNING IN 2016**

**Policy Analysis Statement:**

Brief Description of Proposal –

Dane County will pilot the provision of tampons and pads at no cost in restrooms of eight (8) Dane County buildings operated by Facilities Management beginning in 2016

Current Policy or Practice –

N/A

Impact of adopting proposal –

Increased access to tampons and pads for citizens of Dane County

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply)-</u>	<u>Budget Effect (check all that apply)</u>
<input checked="" type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

Funds provided for in 2016 budget

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total		0	0	0	Total		0	0	0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency: Facilities Management	Division:	
Prepared by: County Board Office	Date: 11/5/15	Phone: 608-266-5758
Reviewed by:	Date:	Phone: