

AUTHORIZING ACCEPTANCE OF TRAINING GRANT FOR  
DANE COUNTY FIRE DEPARTMENT HAZARDOUS MATERIALS REFRESHER TRAINING

Dane County Emergency Management applied for and were awarded two training grants from Wisconsin Emergency Management totaling \$14,690.00.

**4-HOUR HAZMAT AWARENESS REFRESHER**

This training grant in the amount of \$4,970.00 will be used to offset training costs for the delivery of "4 HOUR HAZMAT AWARENESS REFRESHER" and will be offered to Dane County fire departments trained at the HazMat Awareness level.

**8-HOUR HAZMAT OPERATIONS REFRESHER**

This training grant in the amount of \$9,720.00 will be used to offset training costs for the delivery of "8 HOURS of HAZMAT OPERATIONAL REFRESHER" and will be offered to Dane County fire departments trained at the Hazmat Operations level.

NOW, THEREFORE, BE IT RESOLVED that \$14,690.00 be set up as additional revenue in the Emergency Management, Hazardous Materials Planning Division Training Revenue Account 81812 and be credited to the General Fund and that \$14,690.00 be transferred from the General Fund to the Hazardous Materials Planning Division Training Expense Account 31133.

BE IT FINALLY RESOLVED that all unexpended funds and unrecognized revenues from this account be carried forward from the 2014 to the 2015 budget period.

Submitted by Supervisors Rusk, McCarville, Bayrd, de Felice and Dye, April 3, 2014.  
Referred to PERSONNEL & FINANCE and PUBLIC PROTECTION & JUDICIARY.

DANE COUNTY  
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. <u>29413-14</u>
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

Authorizing Acceptance of Training Grants for HazMat Awareness and HazMat Operations

Policy Analysis Statement:

Brief Description of Proposal -

DC Emergency Mgt. applied for training grants through Wisconsin Emergency Management (WEM) to offset costs associated with conducting Hazardous Materials (HazMat) Awareness refresher training and Hazardous Materials Operations training for Dane County suburban fire departments. The training grant awards for these trainings were \$4,970 for HazMat Awareness refresher and \$9,720 for HazMat Operations refresher totaling \$14,690.

Current Policy or Practice -

The Department of Emergency Management will use the awarded training grants to offset costs associated with the offering of the above described training offerings.

Impact of Adopting Proposal -

Accepting funds to offset costs of providing HazMat training to suburban fire departments.

Fiscal Estimate:

<b>Fiscal Effect (check all that apply) -</b>		<b>Budget Effect (check all that apply) -</b>	
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect	<input type="checkbox"/> No Budget Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Results in Revenue Decrease	<input checked="" type="checkbox"/> Increases Rev. Budget	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Results in Expenditure Decrease	<input checked="" type="checkbox"/> Increases Exp. Budget	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Decreases Rev. Budget	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Decreases Exp. Budget	<input type="checkbox"/> Decreases Exp. Budget
		<input type="checkbox"/> Increases Position Authority	<input type="checkbox"/> Increases Position Authority
		<input type="checkbox"/> Decreases Position Authority	<input type="checkbox"/> Decreases Position Authority
		Note: If any budget effect, 2/3 vote is required	

Narrative/Assumptions about long range fiscal effect:

None. Budget neutral.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$14,690				Federal				
Contractual Services					State	\$14,690			
Capital					Other				
Total	\$14,690	\$0	\$0	\$0	Total	\$14,690	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency:	Dane County Emergency Management	Division:	Hazardous Materials Planning
Prepared by:	Dave Bursack	Date:	3/27/14
Reviewed by:	Charles Tubbs, Sr.	Date:	3/27/14
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