

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Rusk		Resolution No. _____
Vote Required: Majority <input checked="" type="checkbox"/> Two-Thirds <input type="checkbox"/>		Ordinance Amendment No. 2014 OA-052

Title of Resolution or Ord. Amd.:

AMENDING CHAPTER 35 OF THE DANE COUNTY CODE OF ORDINANCES, REGARDING HUBER LAW PRISONERS

Policy Analysis Statement:

Brief Description of Proposal -

This amendment ordinance proposes two new fees for Huber Law Prisoners; (1). each Huber prisoner who is confined in the jail shall be liable for the cost of his or her maintenance and board in the amount of \$5.00 per day for the period during which he or she is so confined and not gainfully employed and (2). any other county prisoner requesting to transfer to the Dane County Jail shall pay a one-time transfer fee of \$50.00 to transfer to

Current Policy or Practice -

Currently Huber prisoners confined in the jail pay \$23.79 per day while gainfully employed (reduced by one-half for prisoners employed less than 30 hours in a week).

Impact of Adopting Proposal -

This ordinance amendment creates a fee of \$5 per day for Huber Law Prisoners who are not gainfully employed and a transfer fee of \$50 for each other county prisoner transferred to the Dane County Jail. The \$5 Huber Daily Fee and the \$50 Transfer Fee will defray the cost of incarceration and help alleviate the increasing financial burden of housing inmates. The Huber Daily Fee of \$5 charged to inmates not gainfully employed is estimated to generate approximately \$150,000 annually in revenue and the Transfer Fee of \$50 is estimated to generate approximately \$7,250 annually in revenue.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other	\$157,250		\$157,250	
Total		\$0	\$0	\$0	Total	\$157,250	\$0	\$157,250	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	09/04/14
Reviewed by:	Jeff Hook, Chief Deputy	Phone:	284.4801
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