

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Rusk		Resolution No. 2016 RES-543
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF GRANT FUNDS FROM THE OFFICE OF NATIONAL DRUG CONTROL POLICY, MILWAUKEE HIGH INTENSITY DRUG TRAFFICKING AREA (HIDTA), GRANT G17ML0014A

Policy Analysis Statement:

Brief Description of Proposal -

The Dane County Sheriff's Office participates in a High Intensity Drug Trafficking Area (HIDTA) Program as part of the Milwaukee HIDTA and operates as a member agency for the program.

Current Policy or Practice -

Acceptance of grant funding requires approval of the County Board.

Impact of Adopting Proposal -

Authorizing the acceptance of grant funds from the Office of National Drug Control Policy allows the Sheriff's Office to continue participation in the Milwaukee HIDTA Program which address drug trafficking efforts in Wisconsin. Enhanced intelligence processes and greater operational coordination and prosecution will reduce organized drug distribution, drug related violent crime, money laundering, and the demand for illegal drugs within the Milwaukee HIDTA region and decrease the distribution of illegal drugs to Wisconsin urban areas and beyond.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>		<u>Budget Effect (check all that apply) -</u>	
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect	<input type="checkbox"/> No Budget Effect	
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget	<input checked="" type="checkbox"/> Increases Rev. Budget	
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget	<input checked="" type="checkbox"/> Increases Exp. Budget	
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget	<input type="checkbox"/> Decreases Rev. Budget	
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget	<input type="checkbox"/> Decreases Exp. Budget	
	<input type="checkbox"/> Increases Position Authority	<input type="checkbox"/> Increases Position Authority	
	<input type="checkbox"/> Decreases Position Authority	<input type="checkbox"/> Decreases Position Authority	
	Note: if any budget effect, 2/3 vote is required		

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$40,000				County Taxes				
Operating Expenses	\$87,896				Federal	\$127,896			
Contractual Services					State				
Capital					Other				
Total	\$127,896	\$0	\$0	\$0	Total	\$127,896	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	02/15/17
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