

**SUB 1 to 2020 RES-023**

**INCREASING STAFF FOR PUBLIC HEALTH  
MADISON AND DANE COUNTY DUE TO THE  
COVID-19 HEALTH EMERGENCY**

The Board of Health for Madison and Dane County is on the front lines of the fight against the COVID-19 pandemic. This effort requires additional staff. The department has also identified a need for discretionary funding of \$250,000 to assist with persons who are required to quarantine due to a positive COVID-19 test. Funding for the additional staff and quarantine funds for fiscal year 2020 can be provided from the COVID Relief funds received by Dane County.

Public Health has identified the need for the following positions beginning June 1, 2020:

- 1.0 FTE Public Health Communications Coordinator P10 \$62,388
- 1.0 FTE Health Education Coordinator-Bilingual (Spanish) P10 \$62,388
- 2.0 FTE Public Health Infection Preventionist Nurses GN18 \$123,008
- 4.0 FTE Disease Intervention Specialists G14 \$196,284

THEREFORE BE IT RESOLVED that the above positions be added to the Public Health Department budget effective June 1, 2020 and that the cost of these positions and \$250,000 in discretionary funds be funded from county COVID Relief funding.

BE IT FURTHER RESOLVED that the Public Health Communications Coordinator position is currently within the SEIU employee group, range N18 and it be moved to the Professionals employee group at a range of P10.