

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. 2019 RES-388
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

**AUTHORIZING STREAMBANK EASEMENT ON THE SUGAR RIVER – SARBACKER LAND COMPANY, LLC**

**Policy Analysis Statement:**

Brief Description of Proposal -

Dane County has negotiated the purchase of a streambank easement along the Sugar River in the Town of Montrose. The easement includes approximately 1,450 feet of undeveloped streambank along the Sugar River. The Sugar River is a cold-water trout stream identified as a Tier I Stream Project in the 2018-2023 Dane County Parks & Open Space Plan.

Current Policy or Practice -

Easements require County Board approval.

Impact of Adopting Proposal -

The purpose of the easement is to provide permanent public fishing access, protect water quality, and preserve fish and wildlife habitat.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$23,540				Other				
<b>Total</b>	\$23,540	\$0	\$0	\$0	<b>Total</b>	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

None.

**Prepared By:**

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Prepared by: Janet Crary	Date: 11/18/19	Phone:
Reviewed by:	Date:	Phone: