

2019 RES-534

AUTHORIZING TRANSFER OF FUNDS FROM SALARIES AND BENEFITS TO
PURCHASE OF SERVICE IN OPERATING BUDGET FOR DANE COUNTY EXTENSION

Most Dane County Extension Educators are UW-Extension employees. The county has purchase of service agreement under which it reimburses the UW for part of the cost of the positions. However, there are two who are currently Dane County employees, the Organic Produce Educator and the Community Food Systems Educator. While these two positions are funded entirely with county general purpose revenue, UW-Madison Division of Extension policy now requires the funding for these two positions be included in the purchase of service agreement and the two employees become Extension employees. This will provide the employees full access to all UW-Madison resources and liability coverage.

NOW, THEREFORE, BE IT RESOLVED that the salary and benefit budget be modified as set forth below and positions 2818 and 3160 be eliminated as of May 1, 2020.

EXTENSN	10009	-\$76,421
EXTENSN	10099	-\$6,020
EXTENSN	10108	-\$5,754
EXTENSN	10117	-\$6,496
EXTENSN	10153	-\$1,496
EXTENSN	10171	-\$221
EXTENSN	10180	-\$11
EXTENSN	30282	+\$96,419