

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Rusk		Resolution No. 452
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

**Accepting Exercise Grant Award for 2015 Middleton-Cross Plains Area School District Exercises**

**Policy Analysis Statement:**

Brief Description of Proposal -

This resolution accepts Homeland Security Exercise Grant funds to support the delivery of tabletop and functional exercises for the Middleton-Cross Plains Area School District.

Current Policy or Practice -

Emergency Management encourages local entities to conduct exercises to promote emergency preparedness and improve emergency response procedures.

Impact of Adopting Proposal -

Accepting this grant supports the Middleton-Cross Plains Area School District's efforts to prepare for and respond to emergencies.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$9,780				Federal	\$9,780			
Contractual Services					State				
Capital					Other				
<b>Total</b>	\$9,780	\$0	\$0	\$0	<b>Total</b>	\$9,780	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A.

**Prepared By:**

Agency:	Emergency Management	Division:	Planning
Prepared by:	J. McLellan	Date:	12/9/14
Reviewed by:	Charles A. Tubbs, Sr.	Phone:	267-2542
		Date:	12/9/14
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