

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Rusk		Resolution No. <u>2017 RES-338</u>
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

Authorizing Acceptance of Grant Funds for 1.0 FTE Specialized Resource Prosecutor for the Dane County District Attorney Office

Policy Analysis Statement:

Brief Description of Proposal -

The proposal relates to the acceptance of grant funds and creating a 1.0 FTE Specialized Resource Prosecutor position within the Dane County District Attorney Office for a third year. The position will carry a specialized Domestic Violence (DV) and Sexual Assault (SA) caseload and be a resource for Region 2, within the State of WI, that includes 18 counties related to sensitive crimes.

Current Policy or Practice -

In the third year of the Specialized ADA grant, there will be a continued focus on a sensitive crimes caseload to include Domestic Violence and Sexual assault cases and to continue to be a resource for Region 2.

Impact of Adopting Proposal -

Resolution will accept continued grant funds for a 1.0 FTE Specialized Resource Prosecutor position that will focus on DV/SA crimes. Under the grant, the position is funded until 9/30/18.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$167,000				State	\$167,000			
Capital					Other				
Total	\$167,000	\$0	\$0	\$0	Total	\$167,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Continued increase of 1.0 FTE position (State position) through 9/30/18.

Prepared By:

Agency: Dane County DA Office	Division: Dane County DA Office
Prepared by: Marlys Howe	Date: 11/30/17 Phone: 284-6888
Reviewed by:	Date: Phone: