

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor McCarville		Resolution No. 2021 RES-098
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

**AUTHORIZING WISCONSIN DEPARTMENT OF JUSTICE GRANT FUNDING FOR A SAFE NEIGHBORHOODS PROJECT**

**Policy Analysis Statement:**

Brief Description of Proposal -  
 The Wisconsin Department of Justice, Division of Law Enforcement Services, is making funding available for participation in a Safe Neighborhoods Project, Grant Number 2020-PW-01-16563; grant funding of \$32,687 is available 6/1/2021 through 9/30/2023. Project Safe Neighborhoods is a nationwide program that supports law enforcement efforts to combat gun violence. Grant funding will provide for overtime expenses for commissioned law enforcement employees of the Dane County Narcotics Task Force, including travel and training expenses associated with the Safe Neighborhoods Project.

Current Policy or Practice -  
 Acceptance of grant funding requires approval of the County Board.

Impact of Adopting Proposal -  
 Acceptance of Safe Neighborhoods Project grant funding shall advance public safety in the community by providing support to the Dane County Narcotic Task Force to combat gun violence.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u> <input type="checkbox"/> No Fiscal Effect <input checked="" type="checkbox"/> Results in Revenue Increase <input checked="" type="checkbox"/> Results in Expenditure Increase <input type="checkbox"/> Results in Revenue Decrease <input type="checkbox"/> Results in Expenditure Decrease	<u>Budget Effect (check all that apply) -</u> <input type="checkbox"/> No Budget Effect <input checked="" type="checkbox"/> Increases Rev. Budget <input checked="" type="checkbox"/> Increases Exp. Budget <input type="checkbox"/> Decreases Rev. Budget <input type="checkbox"/> Decreases Exp. Budget <input type="checkbox"/> Increases Position Authority <input type="checkbox"/> Decreases Position Authority Note: if any budget effect, 2/3 vote is required
--	--

**Narrative/Assumptions about long range fiscal effect:**

N/A

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$27,687				County Taxes				
Operating Expenses					Federal				
Contractual Services	\$5,000				State	\$32,687			
Capital					Other				
<b>Total</b>	<b>\$32,687</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total</b>	<b>\$32,687</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency: Dane County Sheriff's Office	Division: Administrative Services
Prepared by: Lillian Radojeovich	Date: 06/23/21 Phone: 284.4801
Reviewed by: Christopher J. Nygaard	Date: 06/23/21 Phone: 284.6167