

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Paul Rusk		Resolution No. 2015 RES-404
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

**Accepting Exercise Grant Award for 2016 Middleton Full Scale Exercise**

**Policy Analysis Statement:**

Brief Description of Proposal -  
 This resolution accepts Homeland Security Exercise Grant funds to support the delivery of a tabletop exercise for the City of Middleton and the Middleton Cross Plains Area School District.

Current Policy or Practice -  
 Emergency Management encourages local entities to conduct exercises to promote emergency preparedness and improve emergency response procedures.

Impact of Adopting Proposal -  
 Accepting this grant supports the City of Middleton's and Middleton Cross Plains Area School District's efforts to prepare for and respond to emergencies.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$16,219				Federal	\$16,219			
Contractual Services					State				
Capital					Other				
<b>Total</b>	\$16,219	\$0	\$0	\$0	<b>Total</b>	\$16,219	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A.

**Prepared By:**

Agency: Emergency Management	Division: Planning	Phone: 267-2542
Prepared by: J. McLellan	Date: 11/12/15	Phone: 266-4330
Reviewed by: Charles A. Tubbs, Sr.	Date: 11/12/15	