

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. 2014 RES-518
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

**AUTHORIZING THE PURCHASE OF LAND IN THE SUGAR RIVER NATURAL RESOURCE AREA - NEPERUD**

**Policy Analysis Statement:**

Brief Description of Proposal -

The Department of Land & Water Resources has recently negotiated the acquisition of a significant stretch of the Sugar River from the Frances Neperud Estate. The acquisition would permanently protect approximately 101 acres south of Paoli having nearly 4,800 feet of river frontage with significant road frontage on Highway 69 for public access.

Current Policy or Practice -

Purchases of land require County Board approval.

Impact of Adopting Proposal -

The purchase price of \$780,000 is based on a fair market appraisal. The County intends to promote river access as it has in other stretches of the Sugar River and manage the property as a Dane County Wildlife Area.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$780,000				Other				
<b>Total</b>	\$780,000	\$0	\$0	\$0	<b>Total</b>	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

None

**Prepared By:**

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