

DANE COUNTY
POLICY AND FISCAL NOTE

☒ Original	☐ Update	Substitute No. _____
Sponsor: Andrae		Resolution No. 2025 RES-152
Vote Required:		Ordinance Amendment No. _____
Majority ☒	Two-Thirds	

Title of Resolution or Ord. Amd.:

Authorizing an Intergovernmental Agreement For Medical Examiner Services with Rock County

Policy Analysis Statement:

Brief Description of Proposal -

This resolution authorizes the execution of an intergovernmental agreement between Dane County and Rock County to allow Dane County to provide forensic pathology services.

Current Policy or Practice -

This is a successor agreement to the existing IGA between Rock and Dane Counties.

Impact of Adopting Proposal -

Adopting this resolution will allow the agreement to be executed.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☒ Results in Revenue Increase
☐ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The revenue related to this agreement is included in the 2026 Executive Operating Budget.
Revenues for future years will be included in the annual operating budget.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services									
Capital									
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: Medical Examiner	Division:	
Prepared by: Cristina Figueroa Soto	Date: 9/5/25	Phone: 608-284-6000
Reviewed by:	Date:	Phone: