

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Salov		Resolution No. 2014 RES-459
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING THE PURCHASE OF LAND AT SILVERWOOD COUNTY PARK – MICHAELS

Policy Analysis Statement:

Brief Description of Proposal -

Silverwood County Park is approximately 285 acres located in the Town of Albion along Rice Lake. The Land & Water Resources Dept. recommends the acquisition of the Marion Michaels property which is approximately 15 acres on the north-end of Silverwood County Park.

Current Policy or Practice -

Land purchases require County Board approval.

Impact of Adopting Proposal -

The property includes over 1,000 feet of undeveloped, wooded shoreline along Rice Lake, which complements the County's existing ownership along the eastern shore. The purchase price for the Michaels property is based on the appraised value of \$175,000. The land shall be managed under the jurisdiction of the Dane County Park Commission.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$175,000				Other				
Total	\$175,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Land & Water Resources	Division: Land Acquisition
Prepared by: Janet Crary	Date: 12/15/14 Phone: 224-3757
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