

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Paul Nelson		Resolution No. 2017 RES-480
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

**AGREEMENT FOR THE RECONSTRUCTION OF CTH N IN THE CITY OF STOUGHTON**

**Policy Analysis Statement:**

Brief Description of Proposal -  
 The Dane County Dept of Public Works, Highway & Transportation and representatives of the City of Stoughton have determined that the portion of CTH N from CTH A to USH 51 which is located within the City is in need of reconstruction.

Current Policy or Practice -  
 Funding for the project is to be accomplished in accordance with past policies.

Impact of Adopting Proposal -  
 Increase revenue and expense budgets for CTH N reconstruction project.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

The term of the debt issued to support this project will be ten years.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$240,000		\$240,000		Other	\$230,000		\$230,000	
<b>Total</b>	\$240,000	\$0	\$240,000	\$0	<b>Total</b>	\$230,000	\$0	\$230,000	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency: Public Works	Division: Highway & Transportation
Prepared by: Jim Matzinger	Date: 3/6/18 Phone: 266-4040
Reviewed by: Pam Dunphy	Date: 3/6/18 Phone: 266-4036