

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No. _____
Sponsor:		Resolution No. 87
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds X	

Title of Resolution or Ord. Amd.:

ACCEPTING ADDITIONAL OPIATE TREATMENT AND AMENDING 2015 PROFESSIONAL SERVICES CONTRACTS WITH JOURNEY MENTAL HEALTH CENTER DCDHS – ACS DIVISION

Policy Analysis Statement:

Brief Description of Proposal -
 The Department of Justice has awarded additional funds to Dane County to reach out to jail inmates who are dependent on opiates and provide treatment upon their release from jail. These additional funds cover services for the period of April 1, 2015 through March 31, 2016. The grant totals \$76,221 and with this resolution we are allocating the 2015 portion of \$60,651. Journey Mental Health Center will continue to provide treatment to individuals as soon as possible after their release from jail. Presentations on overdose prevention and educational materials will continue to be provided by AIDS Resource Center of Wisconsin while individuals are held in the Dane County Jail.

Current Policy or Practice -
 Budget and professional service contract changes require County Board approval.

Impact of Adopting Proposal -
 The noted 2015 revenue and expenditure accounts will be modified and the following revenue increase be credited to the General Fund and transferred from the General Fund to the noted expenditure account in the Department of Human Services. The professional services contract with Journey Mental Health Center, Inc. will be amended. If the funds are not accepted, people with a history of opiate use will have less access to prevention education while in jail and less access to treatment when they leave jail.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
_____ No Fiscal Effect	_____ No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
_____ Results in Revenue Decrease	_____ Decreases Rev. Budget
_____ Results in Expenditure Decrease	_____ Decreases Exp. Budget
	_____ Increases Position Authority
	_____ Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

It is unclear if these funds will be renewed in 2016, so we are treating these as one time funds. If the funding ends, the jail opiate program will end. There are no fiscal implications other than the need to close the program when the funding ends.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal	\$60,651			
Contractual Services	\$60,651				State				
Capital					Other				
Total	\$60,651	\$0	\$0	\$0	Total	\$60,651	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

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Reviewed by: G. P. Foster I	Date: 05/26/2015	