

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. _____
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. <u>2020 OA-042</u>

Title of Resolution or Ord. Amd.:

AMENDING CHAPTER 62 OF THE DANE COUNTY CODE OF ORDINANCES, ELIMINATING DEFERRED PROSECUTION AND FIRST OFFENDER PROGRAM FEES

Policy Analysis Statement:

Brief Description of Proposal -

Fees for participation in deferred prosecution and first offender programs has been budgeted at over \$130,000 annually and the District Attorney had the authority to waive the fee. In 2020 this was changed to a flat \$10 fee, and revenue dropped to approximately \$10,000, although the budget was not adjusted. This ordinance amendment fully eliminates these fees.

Current Policy or Practice -

There is a flat fee of \$10 charged, which the DA's Office can waive.

Impact of Adopting Proposal -

There would be no fee, no need for waiver, and a barrier to participation in the deferred prosecution and first offender programs would be eliminated.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input checked="" type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The fees generated little in revenue, and this would be eliminated. The budgeted amount would not be realized.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				\$10,000
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$10,000

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Office of the County Board	Division:
Prepared by: Karin Thurlow	Date: 11/19/20
Reviewed by:	Phone: 266-5758
	Date:
	Phone: