CONTRACT COVERSHEET

Res 576 Significant

NOTE:	Shaded areas	are for Count	y Executive review.

DEPARTMENT	CONTRA	CT/ADDENDUM #:	
Public Safety Communications	10607		
1. This contract, grant or addendum: AWARDS ACCEPTS	Contract	If Addendum, please include	<u>ddendum</u>
2. This contract is discretionary I YES I NO		original contract number POS	
3. Term of Contract or Addendum: From: 1/31/2011 To: 11/30/2016 + 5yrs		Co Lesse Co Lessor	
4. Amount of Contract or Addendum \$6,680,424.00		Intergovernmental	
5. Purpose:		Purchase of Property	
Enhance DaneCom subsystems to improve user experience.		Property Sale	
		Other:	
6. Vendor or Funding Source: Harris Corporation			
7. MUNIS Vendor Code: 3164		<u> </u>	
8. Bid/RFP Number: 110100		<u></u>	
9. If grant: Funds Positions? TYES INO Will require on-going or mat	ching fund)
10. Are funds included in the budget?	w		
11. Account No. & Amount, Org. & Obj. CPPUBSAF 58161 RADIO SYSTEM REPLACEMENT	Amount	\$ 6,680,424.00	
Account No. & Amount, Org. & Obj		\$	—
Account No. & Amount, Org. & Obj	Amount	\$	
12. Is a resolution needed: ZYES NO If "YES," please attach a copy of If Resolution has already been approved by the County Board, Resolution No. &	the Resolu date of ad	ution. option_2014 RES-576, not yet	approved
13. Does Domestic Partner equal benefits requirement apply? YES NO		<u> </u>	
14. Director's Approval filme. 5 Maller.			
CONTRACT REVIEW/APPROVALS		VENDOR	
		ne & Address	
<u>Ma</u> Received <u>3-9-15</u>		Corporation	
Controller 3/1/15	(Footho	tes 1 & 2)	
Corporation Counsel			
Risk Management <u>3/9//5</u> <u>3/9//5</u>	Contact Per Paul W	^{son} ilson & Phil Beeso	- I
	Phone No.	ison a mir Deeso	
<u>CN</u> Purchasing Agent <u>392015</u> <u>392015</u>		1-8397 & 434-455-	-9462
County Executive	E-mail Addr pwilso05@	ess)harris.com & pbeeson@ha	arris com
ootnotes:		president a presidentaria	
Wilson: 1680 University Avenue Rochester, NY 14610			
Beeson: 221 Jefferson Ridge Pkwy Lynchburg, VA 24501			
Return To: Name/Title: Rich McVicar, Technical Services Manager Dept.: Pub	lic Safety	Communications	
Phone: 608-283-2911 Mail Address: 210	MLK Rm 1	109	

Madison, WI 53703-3342

E-mail: mcvicar@countyofdane.com

CERTIFICATION

The	e attached contract: (Check as many as apply)
	conforms to Dane County's standard Purchase of Services Agreement form in all respects
	conforms to Dane County's standard Purchase of Services Agreement form with modifications and is accompanied by a revision copy ¹
Ø	is a non-standard contract which has been reviewed or developed by corporation counsel which has not been changed since that review/development
	is a non-standard contract previously reviewed or developed by corporation counsel which has been changed since that review/development; it is accompanied by a revision copy ¹
	is a non-standard contract not previously reviewed by corporation counsel; it is accompanied by a revision copy
	contains non-standard/indemnification language which has been reviewed or developed by risk management and which has not been changed since that review/development
	contains non-standard insurance/indemnification language which has been changed since review/development or which has not been previously seen by risk management; it is accompanied by a revision copy
	contains non-standard affirmative action/equal opportunity language which has been reviewed or developed by contract compliance and which has not been changed since that review/development
	contains non-standard affirmative action/equal opportunity language which has been changed since the earlier review/development by contract compliance or which has not been previously seen by contract compliance; it is accompanied by a revision copy ¹
Dat	e: 6 March 2015 Signed: Signed:
Tele	phone Number: 608-283-2911 Print Name: Rich McVicar

MAJOR CONTRACTS REVIEW (DCO Sect. 25.20) This review applies only to contracts which both exceed \$100,000 in disbursements or receipts and which require county board review and approval.

EXECUTIVE SUMMARY (Attach additional pages, if needed).

1. **Department Head** Contract is in the best interest of the County. Describe any deviations from the standard contracting process and any changes to the standard Purchase of Services Form Agreement.

Date: 6 March 2015

Signature:______

2. <u>Director of Administration</u> Contract is in the best interest of the County. Comments:

Date:

1 Signature:

3. Comments:

Corporation Counsel Contract is in the best interest of the County.

15 Date:

Signature:

¹A revision copy is a copy of the contract which shows the changes from the standard contract or previously revised/developed contract my means of overstrikes (indicating deletions from the standard language) and underlining (showing additions to the standard language).

AMENDMENT NO. 6 TO SYSTEM PURCHASE AGREEMENT BETWEEN HARRIS CORPORATION, ACTING THROUGH ITS RF COMMUNICATIONS DIVISION, AND THE COUNTY OF DANE, WISCONSIN

THIS AMENDMENT NO. 6 ("Amendment") is made and entered into this _____ day of March, 2015, by and between THE COUNTY OF DANE, WISCONSIN ("County") and HARRIS CORPORATION, a Delaware corporation acting through its RF Communications Division ("Provider").

Recitals:

WHEREAS, the County and Provider previously entered into that certain System Purchase Agreement dated February 7, 2011, as previously amended (collectively, the "Agreement") for the provision of the System by Provider to the County (a radio communications system as more particularly described in the Agreement and the Statement of Work attached to the Agreement). Unless specifically defined in this Amendment, capitalized words shall have the meaning set forth in the Agreement.

WHEREAS, the original System consisted of 5 subsystems: (1) the Countywide VHF Simulcast Digital P25 Trunking Subsystem (the "P25 Subsystem"); (2) the VHF Conventional Mutual Aid Subsystem (the "Mutual Aid Subsystem"); (3) the Countywide VHF Tone and Voice Paging Subsystem (the "Paging Subsystem"); (4) the UHF Siren Control System (the "Siren Control System"); and (5) the VHF Analog Tactical Subsystem (the "Analog Tactical Subsystem").

WHEREAS, the County and Provider have agreed to expand and modify the System including, without limitation, by making the following modifications: (1) the P25 Subsystem will be expanded from 8 Tower Sites to 11 Tower Sites; (2) the Tower Sites used in the Mutual Aid Subsystem will be changed; (3) the Paging Subsystem will be expanded with two additional Tower Sites; and (4) the Tower Sites and Hardware used in the Analog Tactical Subsystem will be changed. The installation work and testing set forth in the Statement of Work to be performed for the Siren Control System has been performed and no additional installation work and testing is to be performed. The System expansion and modification work to be performed is set forth in the expansion statement of work which consists of the documents set forth in **Exhibit A-1** attached to this Amendment (the "Expansion Statement of Work").

NOW, THEREFORE, WITNESSETH, that for and in consideration of the mutual promises contained herein and other good and valuable consideration, the sufficiency and receipt of which is hereby acknowledged, County and Provider amend the Agreement as follows:

1. <u>**Recitals**</u> – The Recitals set forth above are incorporated in this Amendment by reference.

2. <u>Scope of Work</u> – Section 2 of the Agreement, Scope of Work, is amended to state that the additional work to be provided by Provider to deliver the System as expanded and modified in this Amendment is set forth in the Expansion Statement of Work. The Project Schedule, including the scheduling of installation and testing as well as possible phasing of the work, will be discussed and finalized during the Customer Design Review. If the parties mutually agree

during the Customer Design Review to convert the delivery of the System (as expanded and modified in this Amendment) into a two phase project, Provider will provide the additional labor and services to be performed by its personnel for the phasing tasks at Provider's expense. In addition, if the parties mutually agree during the Customer Design Review to convert the delivery of the System (as expanded and modified in this Amendment) into a two phase project, the payment plan in Section 6(b) will be amended to include a separate milestone payment for the installation and delivery of the Work to be provided in the first phase of the two phase project.

3. <u>Delivery, Title and Risk of Loss</u> – Section 5.A of the Agreement, Delivery, Title and Risk of Loss, is amended by inserting the following additional sentence at the end of Section 5.A:

Prior to the installation of the Hardware and the passage of title and risk of loss, Provider shall be responsible, at its expense, for the warehousing and storage of the Additional Hardware (as hereinafter defined) in a secured facility.

4. <u>Price</u> – Section 6 of the Agreement, Price, is amended to include the following language:

a. <u>Amended Total System Agreement Price</u> - The Total System Agreement Price to be paid by County to Provider for all of the Hardware and Services set forth in the Agreement (including all of the changes through Amendment 5 but not including any of the changes in this Amendment 6) is \$ 18,251,234.40 (the "Amended Total System Agreement Price").

b. <u>System Expansion Price</u> - The price for the additional Hardware and Services to be furnished, delivered and installed by Provider to deliver the System as modified and expanded in this Amendment 6 is \$6,680,424 as more particularly described in <u>Exhibit B-1</u> attached to this Amendment (the "System Expansion Price").

5. <u>Frequency Support</u> – Section 8.F of the Agreement, Frequency Support and Frequency Changes, is amended by deleting all of the language in Section 8.F except for the first sentence.

6. <u>Payments</u> - Section 9 of the Agreement, Payments, is amended as follows:

a. <u>Amended Total System Agreement Price Payments</u> – The \$18,251,234.40 Amended Total System Agreement Price includes \$2,992,498 to be paid for Software FX and maintenance services after final Acceptance of the System. The remaining portion of the Amended Total System Agreement Price is \$15,258,736.40. The final 10% balance of the Amended Total System Agreement Price, \$1,525,873.64, will be paid by County to Provider upon final Acceptance of the System as expanded and modified in this Amendment.

b. <u>System Expansion Price Payments</u> – The System Expansion Price will be paid by County to Provider using the following milestone payments:

(1) 15% will be paid by County to Provider within 60 days after this Amendment is fully signed;

(2) 10% will be paid by County to Provider upon completion of the CDR for the System as expanded and modified in this Amendment;

(3) 25% will be paid by County to Provider when the additional Hardware for the System (as expanded and modified in this Amendment) that is listed in <u>Attachment I-1</u>, the Expanded System Equipment List in the Expansion Statement of Work (the "Additional Hardware"), has been manufactured and delivered by Provider to Madison, WI;

(4) 25% will be paid by County to Provider upon completion of the installation of the Additional Hardware;

(5) 10% will be paid by County to Provider upon successful completion of the Acceptance Tests set forth in the Expansion Statement of Work; and

(6) 15% will be paid by County to Provider upon final Acceptance of the System as expanded and modified in this Amendment.

Partial payments will be permitted, in mutually agreed upon amounts, if substantially all of the Additional Hardware has been manufactured and delivered by Provider to Dane County and/or if substantially all of the Additional Hardware has been installed by Provider.

7. <u>Testing and Acceptance</u> - Section 13 of the Agreement, Testing and Acceptance, is amended to provide that some of the Acceptance Tests for the System for the System have already been performed and completed. The Acceptance Tests that remain to be performed prior to Acceptance of the applicable portions of the System are set forth in <u>Attachment E-1</u> in the Expansion Statement of Work. Draft acceptance test plans have been provided to the County and will be reviewed and mutually agreed upon during the Customer Design Review period. Additional items to be tested may be proposed during the Customer Design Review period and, as mutually agreed upon, either incorporated into the current draft acceptance test plans or into new acceptance test plans,

8. <u>**Coverage**</u> – Section 15 of the Agreement, Coverage, is amended by deleting in its entirety the language in Section 15 of the Agreement and replacing it with the following:

Provider's representations and coverage guarantees describing the distance at which usable radio signals will be transmitted and received by Hardware supplied hereunder are set forth in Table 1 on Page 9 of the System Description, <u>Attachment A-1-1</u> to this Amendment which is a part of the Expansion Statement of Work. The coverage guarantees will be tested and verified using the coverage Acceptance Test Plans listed in <u>Exhibit A-1</u>.

9. <u>Warranty and Maintenance</u> – Section 16.A of the Agreement, Warranties for Hardware and Services, is amended to provide that the warranty for all of the Infrastructure Hardware shall begin upon acceptance of the applicable Subsystem and continue until 12 months from the date of final Acceptance of the entire System. Section 16.I of the Agreement is amended by inserting the following new sentence: Maintenance of the Additional Hardware items delivered under this Amendment will be provided by Provider, at Provider's expense, for the first 5 years of the term of the System Maintenance Agreement and in accordance with the provisions of the System Maintenance Agreement.

10. <u>Interference</u> – Section 17 of the Agreement, Interference, is deleted in its entirety and replaced with the following:

Radio system coverage and performance can be subject to degradation due to anomalous propagation and interference beyond the reasonable control of Provider. Provider cannot be responsible for degradation or disruption of Service resulting from interference caused by: (i) improper design, installation, or operation of radio systems installed or operated by others; (ii) errors in frequency coordination by APCO, AASHTO or NTIA or caused by any other unlisted frequencies; (iii) natural phenomena or (iv) other interference over which the Provider has no reasonable control. In the event of a case of degradation or disruption of Service due to interference occurring prior to final System Acceptance, Provider will provide engineering support and mitigation planning to County at Provider's expense to support County and the resolution of the interference issue. In the event of a case of degradation due to interference occurring after final System Acceptance, Provider will provide engineering support and mitigation planning to County's expense to support County's efforts in resolving the interference issue.

11. <u>Change Requests</u> – Provider has previously prepared and submitted to County Change Request Forms for Adjustment Numbers 1 through 13 ("Change Requests 1–13"). All of the materials, services and work covered by Change Requests 1-13 have already been addressed and resolved in this Amendment and other prior Agreement amendments and no other Change Requests have been prepared by Provider.

[End of Text This Page]

12. <u>Full Force and Effect</u> - Except as modified in this Amendment, all of the terms, conditions and provisions of the Agreement shall remain unchanged and in full force and effect.

IN WITNESS WHEREOF, County and Provider have executed this Amendment on the day and year written below.

COUNTY

COUNTY OF DANE, WISCONSIN	WITNESS:
Ву:	Ву:
Name:	Name:
Title:	
Date:	-
	WITNESS:
Ву:	Ву:
Name:	Name:
Title:	
Date:	
PROVIDER	
HARRIS CORPORATION, acting	WITNESS:

through its RF Communications Division
By: Jane C. Wilson
Name: PAUL C. WILSON
Title: DERECTOR, U.S. CONTRACTS
Date: 5 MARCH 2015

By:	22		
Name:	John	White	
reasine	Jonn		

5

EXHIBIT A-1

EXPANSION STATEMENT OF WORK

The work to be performed to complete the installation and testing of the System, as expanded and modified in this Amendment, is described in the following documents which shall be collectively known as the "Expansion Statement of Work":

<u>Attachment A-1-1</u>: Expanded System Description – Describes the configuration, design considerations, system highlights, and equipment features of the expanded and modified System and sub-systems.

<u>Attachment C-1</u>: Expanded System Project Schedule - Shows the project schedule and key milestones for the delivery, installation and testing of the System as expanded and modified in this Amendment. Final Acceptance of the System as expanded and modified in this Amendment will occur on or before November 30, 2016.

<u>Attachment D-1</u>: Expanded System Implementation Plan – Describes the methods and procedures the Provider will use to deliver and implement the System as expanded and modified in this Amendment. The Implementation Plan has a list of the site deliverables and tables describing the site development work remaining to be done at each Tower Site.

<u>Attachment E-1</u>: Expanded System Acceptance Test Plans - Describes the methods and procedures that will be used to run the remaining acceptance tests for the System and sub-systems (certain Acceptance Tests were previously performed). The tests to be performed will include the Site inspections, the remaining functional tests that demonstrate the functionality of the System as expanded and modified in this Amendment as well as the user radio features and functions and finally the remaining coverage tests that will be performed. The remaining Acceptance Tests to be performed upon completion of the installation of the Additional Hardware for the System as expanded and modified in this Amendment include:

- <u>Addendum E-1-1</u> Functional testing for the P25 Subsystem and the Mutual Aid Subsystem;
- b. Addendum E-1-2 Coverage testing for the P25 Subsystem;
- c. Addendum E-1-3 Coverage testing for the Mutual Aid Subsystem;
- d. Addendum E-1-4 Functional and coverage testing for the Paging Subsystem;
- e. Addendum E-1-5 Functional testing for the Analog Tactical Subsystem; and
- f. Addendum E-1-6 System Reliability Test.

<u>Attachment F-1</u>: Expanded System Maps and Drawings – Includes the following 4 coverage maps and drawings for the expanded and modified P25 Subsystem design and the 2 coverage maps and drawings for the expanded and modified Mutual Aid Subsystem design:

P25 Subsystem:

RAPTR Version 25.3.307 (2/17/2015) – Figure 01 Portable Talk Out, 6 dB building loss RAPTR Version 25.3.307 (2/17/2015) – Figure 02 Portable Talk Back, 6 dB building loss RAPTR Version 25.3.307 (2/17/2015) – Figure 03 Portable Talk Out, 16 dB building loss RAPTR Version 25.3.307 (2/17/2015) – Figure 04 Portable Talk Back, 16 dB building loss

Mutual Aid Subsystem:

RAPTR Version 26.0.310 (3/02/2015) – Figure 01 Mutual Aid PTO (Portable Talk Out) - 3 Site Design RAPTR Version 26.0.310 (3/02/2015) – Figure 2B Mutual Aid PTB (Portable Talk Back) - 5 Site Design

Updated coverage maps and drawings for the Paging Subsystem (1 map), the Analog Tactical Subsystem (2 maps) and the Point to Point subsystem (1 map) will be provided during the Customer Design Review Period. In addition to the coverage maps, Provider will deliver a project sheet for each coverage map to County during the Customer Design Review Period (similar to the project sheets delivered in 2010) and containing project information, system parameters, site parameters and site ID information. A final set of all drawings inclusive of all red-line markings will be presented at final System Acceptance.

<u>Attachment G-1</u>: Expanded System Responsibility Matrix - The Responsibility Matrix includes a table of the County and Provider responsibilities to be performed to complete the delivery and installation of the System as expanded and modified in this Amendment.

<u>Attachment I-1</u>: Expanded System Equipment List - Includes a list of the Additional Hardware to be provided for the expanded and modified System.

Please note that all of the training required to be provided by Provider and set forth in <u>Attachment B</u>, Training, attached to the original Statement of Work has been completed except for the Dispatcher Training.

The Expansion Statement of Work supplements and amends the original Statement of Work and is intended to identify and address all of the work to be performed to complete the installation and testing of the System, as expanded and modified in this Amendment. The technical issues specifically covered by this Amendment and set forth in <u>Exhibit A-2</u> attached to this Amendment will be covered by work to be performed as part of the Expansion Statement of Work. In the event of a conflict between the Statement of Work and the Expansion Statement of Work, the terms and provisions in the Expansion Statement of Work shall supersede and take precedence over the terms and provisions set forth in the Statement of Work attached to the Agreement. The parties will work together during the Customer Design Review period to identify incomplete items from the original Agreement Statement of Work.

EXHIBIT A-2

EXPANSION STATEMENT OF WORK TECHNICAL ISSUES

The technical issues set forth below will be specifically addressed and covered by work to be performed as part of the Expansion Statement of Work:

1. <u>SR-10A Upgrade</u> – Provider shall furnish, deliver and install, at its expense, the Software for SR-10A upgrade for all Infrastructure Hardware included in the System as expanded and modified in this Amendment. Provider shall furnish, deliver and install, at the County's expense as set forth in <u>Exhibit B-1</u>, the additional Hardware and associated engineering Services needed for the SR-10A upgrade.

2. <u>IPCP Failover</u> – Provider will provide, at Provider's expense, both the SR – 10 A software and the additional Hardware needed to provide the new "hot standby" IPCP feature enhancement which performs automatic failover without human intervention.

3. **ISSI** – Provider has previously delivered and installed the System interoperability gateway Hardware that Provider is required to provide. Harris will provide the warranty set forth in Section 16.A for its ISSI gateway Hardware. If the State of Wisconsin's radio communications equipment provider delivers and installs the hardware and software needed for interoperability of the State of Wisconsin's system with the County's System before final Acceptance of the County's System, Provider will use commercially reasonable efforts to assist and finalize the implementation of the ISSI gateway between the two systems including the demonstration that the following functions and features are supported across connected systems: (a) caller ID; (b) group calls (confirmed and unconfirmed); (c) encrypted calls; (d) emergency; (e) registration/deregistration; (f) automatic group registration; (g) fault and performance traps at the network manager; and (h) real-time and historical call activity.

4. <u>UW Madison Backup Connectivity</u> – Provider will provide to the County, at Provider's expense, the UW Madison firewall (UW – ASA5505 Firewall Access for Backup NOC and VPN Access).

5. <u>BeOn Licenses</u> – Provider will provide to the County, at Provider's expense, 440 BeOn phone client licenses and 5 Windows PC client licenses.

EXHIBIT B-1

SYSTEM EXPANSION PRICE

ltem	Price
Analog Tactical - Add repeater and convert existing at 8 sites	\$
AT DeForest	\$
AT Stoughton	\$
OIIW TA	\$
Mutual Aid Relocation	\$
DeForest P25, RF, and Antenna System	\$
DeForest Tower and Site Development	\$
Rockdale P25, RF, and Antenna System	\$
Rockdale Tower and Site Development	\$
Stoughton P25, RF, and Antenna System	\$
Stoughton Tower and Site Development	\$
WJJO P25, RF, and Antenna System	\$
WJJO Tower and Site Development	\$
Microwave Addition	\$
Paging DeForest	\$
Paging Stoughton	\$
SR10A Upgrade	\$
Symphony Console Upgrade (27 total)	\$
New Symphony Consoles Auxiliary Hardware	\$
CR 12 - WISMARC1 Equipment and Services	\$
Total System Expansion Price	\$ 6,680,424

Notes:

1. County shall have the option to purchase up to 8 new Symphony consoles at per console.

This option must be elected on or before the earlier of: (a) the end of the Customer Design Review ("CDR") period; or (b) June 15, 2015. Any additional amounts to be paid for the new consoles, if any, shall not be considered part of the System Expansion Price and shall be paid by County within 30 calendar days after delivery of the consoles and receipt of Provider's invoice as set forth in Section 9.C of the Agreement. The new Symphony consoles will be part of the System (as expanded and modified in this Amendment) and subject to all of the terms and provisions of the amended Agreement including, without limitation, the applicable acceptance testing and warranty provisions.

2. If the parties decide, in writing, on or before the earlier of: (a) the end of the Customer Design Review ("CDR") period; or (b) June 15, 2015, that the delivery of the System (as expanded and modified in this Amendment) will not be converted into a two phase project, Provider will provide the County with a credit of the Customer County can apply toward and reduce the amount to be paid for the purchase of the new Symphony consoles.

3. If the County elects, in writing, on or before the earlier of: (a) the end of the Customer Design Review ("CDR") period; or (b) June 15, 2015, that the County does not want either: (a) a new shelter for the Brigham Tower site; and/or (b) a new generator for the Brigham Tower site, Provider will provide the County with a credit of for the shelter and/or a credit of for the generator that County can apply toward and reduce the amount to be paid for the purchase of the new Symphony consoles.

4. If the County elects, in writing, on or before the earlier of: (a) the end of the Customer Design Review ("CDR") period; or (b) June 15, 2015, that the County does not want to receive up to 220 of the 440 BeOn phone client licenses from Provider, Provider will provide the County with a credit of **County** per set of 5 licenses that the County elects not to receive up to a maximum of **County**. The County can apply the credit toward and reduce the amount to be paid for the purchase of the new Symphony consoles.



AMENDMENT A-1-1

SYSTEM DESCRIPTION

Dane County Radio System Amendment 6

Attachment A-1-1: System Description



Attachment A-1-1: System Description Page i

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Dispatch Subsystem	7
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Systems and Architecture

The system design has been modified for the revised project as shown in Figure 1.

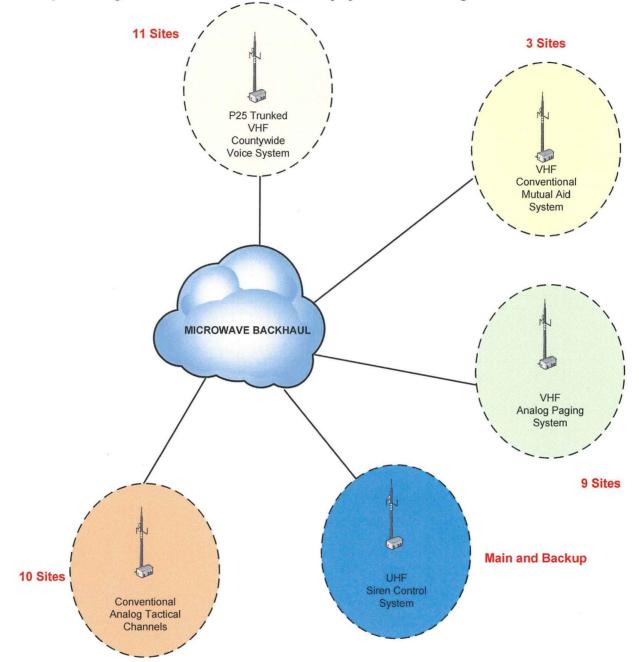


Figure 1: Dane County Interoperable Voice Radio Communications System - Revised

Network Management and Dispatch System

The Network Management system will be upgraded to the current SR10A system software release, and the functionality will be consistent with the original project, except as described in this document. The Network Switching Center is shown in Figure 2.

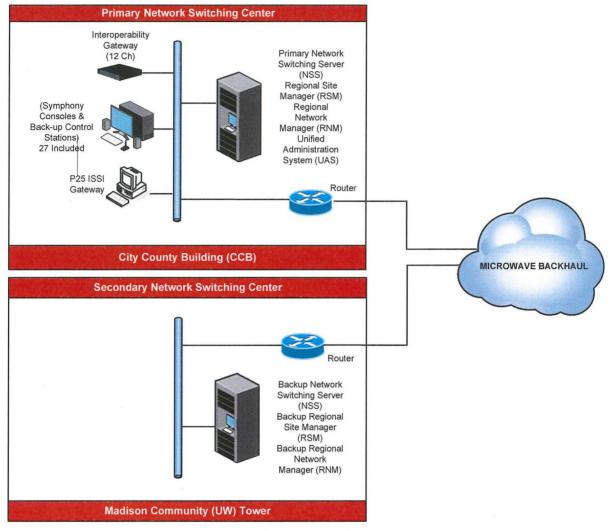


Figure 2: Dane County Network Switching Center – Revised

Digital P25 Trunking Subsystem

The P25 trunked radio system will be expanded from 8 to 11 sites. The new sites will be located at DeForest, City of Stoughton, and WJJO, and the existing Stoughton AT&T will be relocated to Rockdale. The expanded system design will maintain the countywide 95% service area coverage reliability at a delivered audio quality (DAQ) level of 3.4 for a portable radio used on-hip, in light buildings (6dB, P25 Phase 1) for system talk-in and talk-out. It will also include coverage guarantees as described in the revised coverage Acceptance Test Plan.

The design uses VHF MASTR V base stations that are provided today with P25 Phase 1 software and are upgradeable to the P25 Phase 2 TDMA mode of operation. The system block diagram in Figure 3, below, shows an overview of the VHF P25 system. The 11 VHF sites function together as a single simulcast system.

Coverage Guarantee

The original County-wide coverage guarantee is unchanged from the original contract. There is an additional coverage guarantee of 16 dB building loss (P25 Phase 1) in the identified boundaries near the areas of DeForest, Stoughton, Cambridge, and Deerfield as shown on the coverage maps provided by Harris. Grids will be tested specific to those areas for the 16 dB requirement.

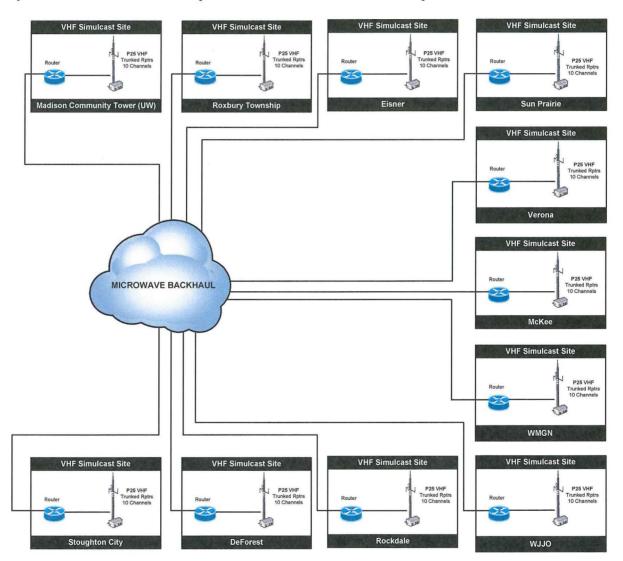


Figure 3: VHF Simulcast Digital P25 Trunking – Expanded System Block Diagram

Mutual Aid System

The revised mutual aid system includes relocation of the Roxbury site to Deerfield and the addition of a new TXRX site at Brigham. The Eisner site will become RX only and steer to the Brigham site. The Stoughton AT&T site will be relocated to Rockdale and become a RX only site steering to Deerfield.

<u>Brigham Antenna Replacement</u> - Two VHF antennas at 139' and 217' are scheduled for abandonment upon completion of the P25 system. Harris will provide equipment and services to replace these two antennas with two new, similar mutual aid antennas similar in size and function as the antennas to be abandoned. Use existing tower, shelter and T-1 lines for backhaul.

NAME	TX Freq	RX Freq	Sites
VCALL10	155.7525	155.7525	UW-Madison, Deerfield, Brigham, Eisner
			(RX), Stoughton City (RX)
VTAC12	154.4525	154.4525	UW-Madison, Deerfield, Brigham, Eisner
			(RX), Stoughton City (RX)
MARC1 & 2	151.280	151.280 / 153.845	UW-Madison, Deerfield, Brigham, Eisner
			(RX), Stoughton City (RX)
IFERN1	154.265	154.265	UW-Madison, Deerfield, Brigham, Eisner
			(RX), Stoughton City (RX)
VLAW31	155.475	155.475	UW-Madison, Deerfield, Brigham, Eisner
			(RX), Stoughton City (RX)
EMS-B	155.340	155.340	UW-Madison
Point to Point	155.370	155.370	Verona

VHF Mutual Aid Channels

Coverage Guarantee

A DAQ coverage test only will be performed since an RSSI test has practical limitations because of the shared use of the channels.

The revised Coverage Acceptance Test Plan will include 92% coverage for portable outdoor radios.

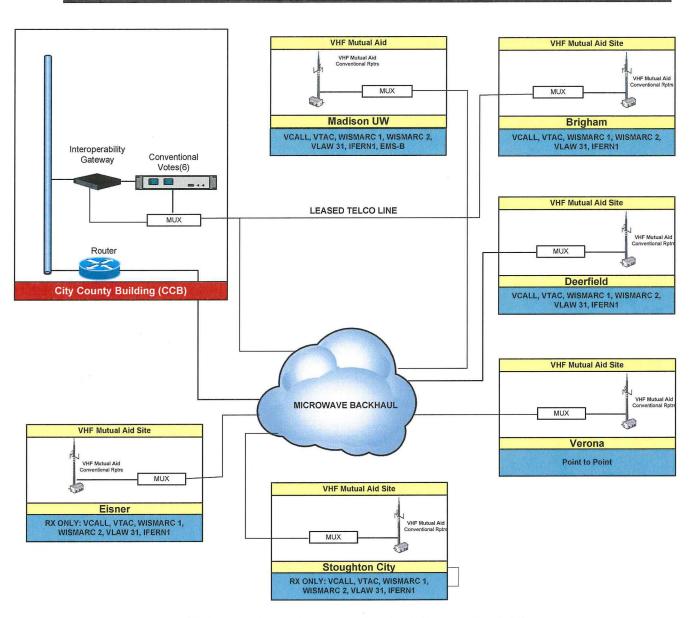


Figure 4: VHF Mutual Aid Subsystem – Revised System Block Diagram

Paging Subsystem

The paging system will be expanded with two additional sites: one at DeForest and one at Stoughton. The existing Stoughton AT&T site will be relocated to the Rockdale tower.

Coverage Guarantee

No change from original project. Harris will perform Functional Acceptance Testing on the new portions of the paging system and perform Coverage Acceptance Testing on the paging system.

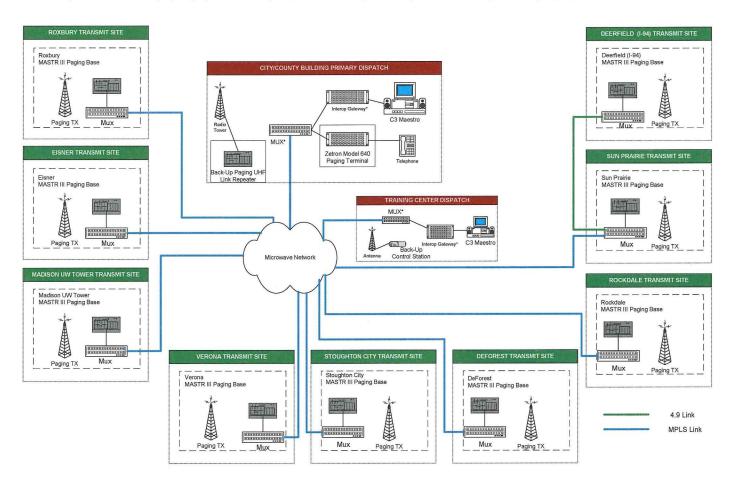


Figure 5: Countywide VHF Paging Subsystem- System Block Diagram

Radio Interconnection Subsystem for the Dane County Siren System This portion of the original contract was completed and is not part of the revised scope.

Analog Tactical Subsystem

The analog tactical system will be modified to include the sites shown in Figure 6, and each location will be modified to include two repeated basestations. The voted receive, transmitter steered design has been expanded from the original project.

Coverage Guarantee

No change from original project. Harris will perform Functional Acceptance Testing on the new portions of the analog tactical system.

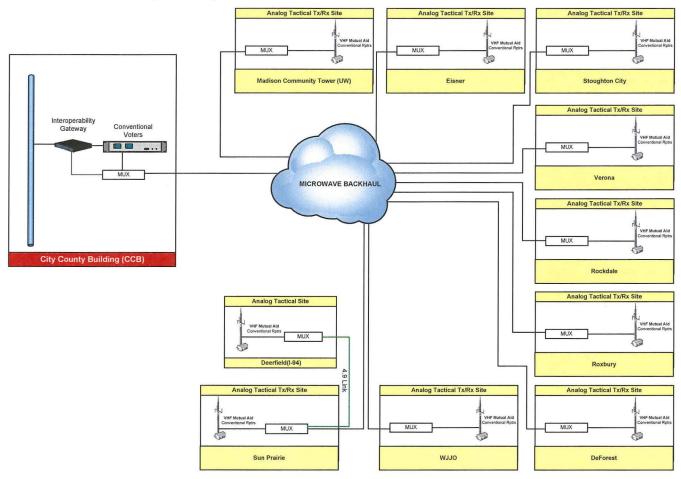


Figure 6: VHF Analog Tactical Subsystem - System Block Diagram

Dispatch Subsystem

The 27 Maestro consoles will be upgraded to Symphony consoles. Once the SR10A upgrade and other new site work has been completed, the Functional Acceptance Test will be re-performed on the Dispatch Subsystem equipment.

Zetron iRIM solution:

The Zetron iRIM equipment has been installed. Once the SR10A upgrade and other new site work has been completed, the Functional Acceptance Test will be re-performed on the Zetron iRIM solution.

Multi-viewer Display Solution

The Multi-viewer Display Solution will be connected to the City of Madison MCC7500 as part of the Symphony upgrade. Once the SR10A upgrade and other new site work has been completed, the Functional Acceptance Test will be re-performed on the Multi-viewer Display.

Coverage Compliance of Subsystems

Except as specifically provided below, the minimum coverage guarantees from the original agreement are retained. P25 testing will be in Phase 1 mode only. Phase 2 operation is available but not guaranteed. The coverage guarantees were generated with 95% reliability and detailed coverage maps showing the site locations and coverage for each subsystems as shown in the Coverage Maps. For each prediction, project sensitivity was established at **Sector**, hip loss was **Sector**, and head loss was **Sector**. Project sensitivity for paging was **Sector** to account for the lower antenna gain of a pager.

System	Coverage Type	Boundary	Guarantee	Status
VHF Simulcast Digital P25 Trunked Subsystem	Portable Indoor 6 dB Loss	GAOC ¹	95% DAQ3.4	To be retested
VHF Simulcast Digital P25 Trunked Subsystem	Portable Indoor 16 dB Loss	16 dB Boundaries ²	95% DAQ3.4	To be tested
VHF Mutual Aid	Portable Outdoor	GAOC ¹	92% DAQ3.4	To be tested
VHF Mutual Aid (Point to Point & EMS-B)	Control Station (PtP) Mobile (EMS-B)	GAOC ¹	95% DAQ3.4	To be tested
Analog Tactical Subsystem	Portable Indoor 6 dB Loss	Incorporated Areas of Dane County	95% DAQ3.4	Completed
VHF Paging Subsystem	Indoor 12 dB Loss	GAOC ¹	95% DAQ3.4	To be retested

Table 1: Coverage Compliance of Dane County Subsystems

¹The Geographic Area of Concern (GAOC) is defined as:

- Dane County proper
- In Columbia County Town of Leeds: S 1/2 21-23, 24-29, 31-36
- In Columbia County Town of Hampden: 29-33
- In Jefferson County Town of Lake Mills: 19, W 1/2 20, SW 1/4 28, NW 1/4 29, S 1/2 39, 30-33
- In Jefferson County Town of Oakland: 1-10, 15-22, 27-34
- In Rock County Town of Union: 4-7, N 1/2 8
- In Green County Town of Brooklyn: 1-18, 20-24, N 1/2 25-27
- In Green County Town of Exeter: 1-29, 33-36

²The 16 dB Boundaries shown on the P25 coverage maps as three rectangles have the following coordinates:

43d1 43d1 43d1	 v 17' 19" 89dW 19' 18" v 17' 19" 89dW 19' 18" v 11' 35" 89dW 17' 02" v 10' 35" 89dW 21' 16" v 16' 25" 89dW 21' 16" 	Stoughton Area 42dN 57' 07" 89dW 10' 14" 42dN 53' 33" 89dW 10' 15" 42dN 53' 34" 89dW 15' 31"	•	Deerfield Area 43dN 04' 53" 89dW 01' 43" 42dN 58' 12" 88dW 58' 44" 42dN 56' 59" 89dW 03' 34"
43d1	N 16' 25" 89dW 23' 40"	42dN 57' 08" 89dW 15' 30"		43dN 03' 37" 89dW 06' 47"

Site Selection

Four new sites have been added to the original design:

- DeForest: new tower at State Patrol, but Harris will evaluate existing tower as option.
- Stoughton City: new tower, but Harris will evaluate existing water tank as option.
- WJJO: existing tower
- Rockdale: new tower, but Harris will evaluate existing tower as option.

One site has been removed from the original design:

• Stoughton AT&T

Traffic Calculations

No change from original project.

Frequency Analysis

The expanded system includes currently licensed frequencies, supplemented by replacement frequencies being obtained from the NTIA (highlighted below in yellow). The recommended frequency set is shown in Table 2.

T	able 2: Dane County]	Frequency
P25 Ch #	Station TX	Station RX
1	154.82250	159.30750
2	154.83750	159.11250
3	155.52750	159.06000
4	155.18250	159.27750
5	154.97250	159.21000
6	154.12250	158.77500
7	155.24250	158.82000
8	155.16750	158.74500
9	<mark>172.55000</mark>	<mark>164.42500</mark>
10	<mark>172.58750</mark>	<mark>164.57500</mark>
Fire Gnd	Station TX	Station RX
1	171.3500	166.0250
2	<mark>172.0750</mark>	<mark>165.0500</mark>
NTIA		
Spare	Station TX	Station RX
1	172.1000	<mark>164.3750</mark>
Paging	Station TX	
1	155.8425	

Table 2: Dane County Frequency

Dane County Backhaul Network Map

The revised backhaul network is shown in Figure 7. The existing management system will be retained, and the links will be expanded as shown by the red and blue lines below. Functional verification tests will be performed on added and changed links, and the reliability of the entire microwave network will be validated.

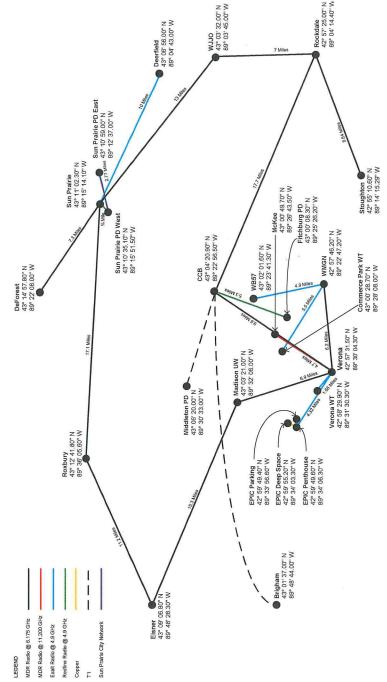
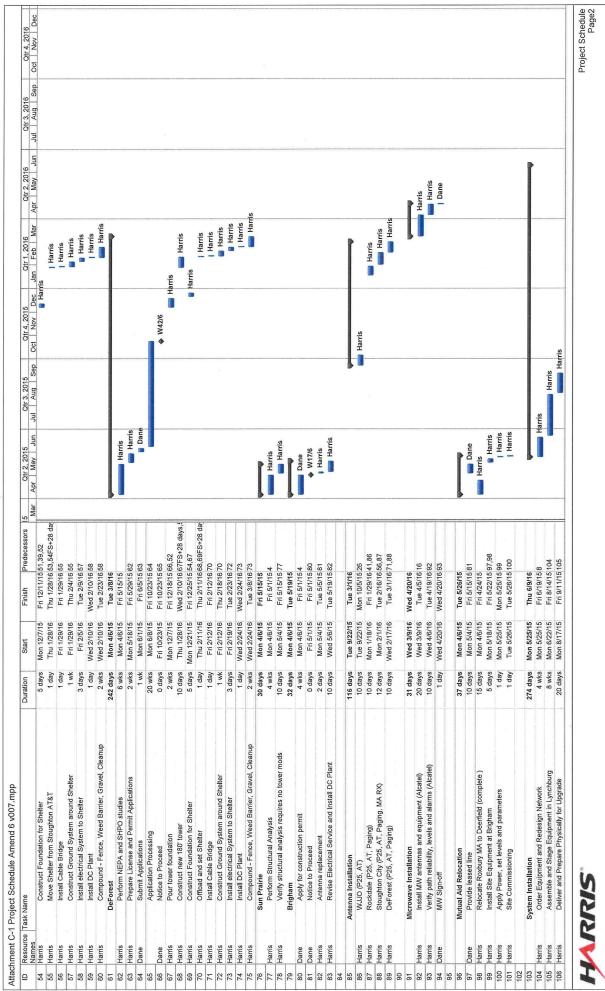


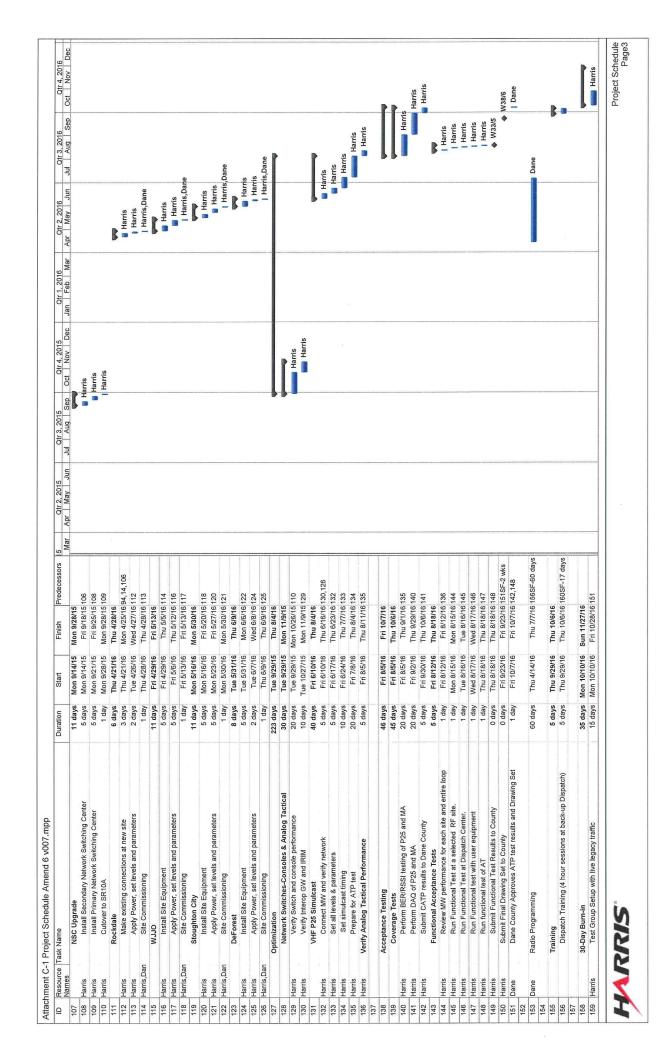
Figure 7: Dane County Backhaul Network

ATTACHMENT C-1

PROJECT SCHEDULE

DANE COUNTY RADIO PROJECT Customer Design Review Dane Notice to Proceed Harris Provide CDR preparation schedule							The state of the s		The second secon
3	433 days Mon 4/6/15	1/6/15 Wed 11/30/16	0/16						
3								1	
	0 davs Mon 4/6/15	1/6/15 Mon 4/6/15	×15	◆ W14/2					
			Tue 4/7/15 4FS+1 day	Harris					
	4 wks Mon 4/6/15		Fri 5/1/15 4	Harris					
Harris Present CDR	2 wks Mon 5/4/15		5/156	Harris					
Dane Approve CDR	1 wk Mon 5/18/15	18/15 Fri 5/22/15 7	2/15 7	Dane					
Licensing	195 days Mon 4/6/15	1/6/15 Fri 1/1/16	1/16			A DESCRIPTION OF THE OWNER OF THE			
P25 Frequencies	195 days Mon 4/6/15		1/16						
Harris Prepare License Applications	2 wks Mon 4/6/15		7/15 4	Harris					
Dane Submit replacement frequencies to NTIA	1 wk Mon 4/20/15		Fri 4/24/15 12	Dane					
Dane New frequencies available for use	0 days Fri 1	Fri 1/1/16 Fri 1/	Fri 1/1/16 13FS+9 mons	2			W52/6		
Cite Davidsement	atials com	11010 Tuo 219140	2145						
		MIN	01.0						
-		101 DAN CI 1014							
			FII 5/1/10 4						
			4/10 10						
		-	8/15 19						
			07 91/9	Dane Dane					
			0/15 21		Dane				
	2		0/15 22		W29/2				
		2	Mon 8/10/15 23FS+2 wks		Harris				
		-	Fri 9/18/15 24FS+28 days		±	Harris			
		2	1/15 25		T	Harris			
		1	Fri 9/25/15/25			Harris			
			0/15 2/			Harris			
			1/15 28			Harris			
Harris Compound - Fence, Weed Barrier, Gravel, Cleanup		Š	4/15 28			Harris			
Ro			9/16		the second s	And a subscription of the			
Harris Perform NEPA and SHPO studies			5/15 4	Harris					
Harris Prepare License and Permit Applications	2 wks Mon 5/18/15		Fri 5/29/15 32	Harris	is				
Dane Submit Applications	1 wk Mon 6/1/15		Fri 6/5/15 33	g Dane	ne				
Dane Application Processing	20 wks Mon 6/8/15		Fri 10/23/15 34			Dane			
	0 days Fri 10/23/15		Fri 10/23/15 35			W42/6			
	4 wks Mon 10/26/15		Fri 11/20/15 36			Harris			
			Wed 1/13/16 37FS+28 days				Harris		
	5 days Mon 11/23/15		7/1537			Harris			
Harris Offload and set Shelter	1 day Thu 1/14/16		Thu 1/14/16 39FS+28 days,:			17	I Harris		
Harris Install Cable Bridge		Fri 1/15/16 Fri 1/1	Fri 1/15/16 40				Harris		
Harris Construct Ground System around Shelter	1 wk Fri 1/	Fri 1/15/16 Thu 1/21/16 40	1/16 40				Harris		
Harris Install electrical System to Shelter	3 days Fri 1/	Fri 1/22/16 Tue 1/2	Tue 1/26/16 42				Harris		
Harris Install DC Plant	1 day Wed 1/27/16	27/16 Wed 1/27/16 43	7/16 43				I Harris		
			Tue 2/9/16 43				Harris		
Sto		- -	3/16						
Harris Perform NEPA and SHPO studies			5/15 4	Harris					
	<		Fri 5/29/15 47	Harris	is				
			Fri 6/5/15 48	Dane	ne				
			Fri 10/23/15 49						
Dane Notice to Proceed	0 davs Fri 10/23/15		Fri 10/23/15 50			W42/6			
	2		Fri 12/4/15 51.37			Harris	I		
	1		Wed 1/27/16 52FS+28 days,:			I	Harris		





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Harris Submit Final Documentation Dane Final System Acceptance Warranty Begins	0 days Tue 11/29/16 1 day Wed 11/30/16 0 days Wed 11/30/16	Tue 11/29/16 165 Wed 11/30/16 169 Wed 11/30/16 169				◆ W48/3 Dane ♦ W48/4
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			-	- -		•
HARRIS						Project Schedule Page4

ATTACHMENT D-1

IMPLEMENTATION PLAN

Dane County Radio System Amendment 6

Attachment D-1: Implementation Plan



Attachment D-1: Implementation Plan Page i

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Project Team

Harris has assigned the following people to execute the system expansion:

Paul Crowe
Dave Helfrich
Daniel McCoy
Mike Voiland
Craig Fitzsimmons
James Aycock
Ross Bolton
Frank Ober

Project Manager (lead) Project Manager System Engineer (lead) System Engineer Site Manager (lead) Site Manager Regional Service Manager Training Manager

Implementation Plan

The following implementation plan describes the actions and deliverables for the System as amended. The project schedule shall be Attachment C-1, Project Schedule, attached to Amendment 6 of the Contract.

Infrastructure System Design

Site Surveys

The Harris Project Manager and the Dane County PM will arrange for site assessments to collect further data about each individual site to help prepare for the Customer Design Review. The System Engineer will use the site results to prepare documents for each site detailing the antenna positioning plan, shelter floor plan, rack drawings, power requirements, AC/DC connectivity, and BTUs generated from the new equipment that will be presented at the Customer Design Review.

Noise floor measurements at existing sites were gathered in 2013 and 2014. Harris will review the applicability of that data and supplement it with additional measurements from the new sites, as well as possible new measurements from the existing sites. In addition, the channels identified in the frequency plan will be tested for co-channel interferers at locations throughout the County. The information will be summarized and reviewed with the County.

Customer Design Review (CDR)

There will be no additional Kick-off Meeting nor Preliminary Design Review as part of the expanded system implementation plan.

In preparation for the Customer Design Review (CDR), Harris will accumulate information obtained from the customer meetings, the site surveys and the amendment process.

Documentation and detailed drawings associated with the expansion design will be delivered to Dane County as part of the CDR package.

Harris will provide the following documents to the Dane County team for its review and approval:

• System Block Diagrams



Attachment D-1: Implementation Plan Page 1

- Antenna Network Diagrams
- Equipment List
- Site Frequency Plan, including results of site monitoring
- Structural Analyses
- Site plot drawings
- Tower-antenna placement drawings
- Shelter Floor Plan Drawings
- Rack Elevation Drawings
- Power and HVAC Loads
- Project Schedule, updated per project changes during the CDR period
- Transition Plan, including determination of a phased cutover and paging
- System configuration settings
- Preliminary interference report
- Revised coverage plots for paging and analog tactical subsystems
- Brigham final channel selection: decision on adding Analog Tactical
- Microwave/Backhaul design
- Review and agree upon the Acceptance Test Plans, including, but not limited to, tests for the ISSI, iRIM, and Multiviewer equipment.
- Review the original Statement of Work for incomplete items.

Manufacturing

Order Processing and Manufacturing

Following the final design approval, Harris will proceed to load equipment into the Harris SAP system for procurement of material and manufacturing. Orders will be placed with the Harris factory to manufacture the radio base stations and other elements of the system while vendor/subcontractor items will be ordered as well. Factory specifications will define the test for each individual rack of equipment.

Site Development

Site Material Procurement

After written approval of the Customer Design Review by Dane County, Harris will place orders on the subcontractors that will perform the site development plus order the vendor materials required for the sites. Shipments will be coordinated with the vendors and based on the project schedule to ensure availability of parts and materials which are needed on site.



Attachment D-1: Implementation Plan Page 2

Site Development List by Site

The following is a table of the sites that are part of the Harris design.

10 States of	Systems instance at each site							
Site #	Site Name	P25	Mutual Aid	Point to Point	EMS-B	Siren Control	Paging	Analog Tactical
1	ССВ							
2	Stoughton City		RX					
3	Sun Prairie (AT)							
4	Roxbury							
5	Eisner		RX					
6	UW Broadcast		TXRX					
7	Verona							
8	Deerfield	-	TXRX					
9	Brigham		TXRX					
10	WMGN							
11	МсКее							
12	DeForest							
13	Rockdale							
14	MJJO							

Systems installed at each site

The following is a description of the site development needs for each site, pending final configuration at CDR. It defines changes to existing facilities and new site development work.

DeForest	Description				
	The DeForest Site will be a VHF trunked simulcast site plus paging,				
fireground and a new MW spur.					
Tower	Construct new tower				
Shelter	Furnish and install a new 12' X 26' Concrete Shelter				
Generator	Furnish and install a new 45-KW propane Generator				
DC Power	Furnish and install a -48V DC power plant to supply the RF Eqpt & MW equipment.				
Compound	New compound				
Grounding	New ground system				
MW hop to	Sun Prairie				



Attachment D-1: Implementation Plan Page 3

FINAL

MJJO	Description					
	The WJJO Site will be a VHF trunked simulcast site plus fireground and new					
	MW links.					
Tower	Existing Tower					
Shelter	Furnish and install a new 12' X 26' Concrete Shelter					
Generator	Furnish and install a new 45-KW propane Generator					
DC Power Furnish and install a -48V DC power plant to supply the RF Eqpt equipment.						
Compound Expand existing compound						
Grounding	ing Expand ground system					
MW hop to	Sun Prairie and Rockdale					

Stoughton City	Description				
	The Stoughton Site will be a VHF trunked simulcast site plus paging, fireground and new MW links.				
Tower	Construct new tower				
Shelter	Furnish and install a new 12' X 26' Concrete Shelter				
Generator	Furnish and install a new 45-KW propane Generator				
DC Power	Furnish and install a -48V DC power plant to supply the RF Eqpt & MW equipment.				
Compound	New compound				
Grounding	New ground system				
MW hop to	CCB and Rockdale				

Rockdale	Description					
	The Rockdale Site will be a VHF trunked simulcast site plus paging, fireground and new MW links.					
Tower	Construct new tower					
Shelter	Relocate existing 12' X 26' Concrete Shelter from the Stoughton AT&T site.					
Generator	Relocate the existing 45-KW propane Generator from the Stoughton AT&T site.					
DC Power	Relocate the existing -48V DC power plant from the Stoughton AT&T site.					
Compound	New compound					
Grounding	New ground system					
MW hop to	WJJO and Stoughton					

Brigham	Description					
	The Brigham Site will be a VHF mutual aid site.					
Tower	Existing tower					
Shelter	Furnish and install a new 12' X 26' Concrete Shelter					
Generator	Furnish and install a new 45-KW propane Generator					
DC Power	Furnish and install a -48V DC 480A power plant to supply the RF Eqpt & MW equipment.					
Compound	Existing compound					
Grounding	Existing ground system					
MW hop to	Leased line only					



Installation

Site installation work will begin in coordination with the completion of the site development and the equipment delivery schedule, as follows:

- Microwave system
 - Install the expanded microwave system to the following sites:
 - Rockdale
 - Stoughton City
 - WJJO
 - DeForest
- Paging System
 - Install new simulcast paging transmitters at the following sites:
 - DeForest
 - Rockdale
 - Stoughton City (move from Stoughton AT&T)
 - Connect Paging systems to microwave network.
- Conventional Mutual Aid
 - Install new VHF conventional Mutual Aid channels at Brigham.
 - Relocate VHF conventional Mutual Aid channels from Roxbury to Eisner.
- VHF P25 Simulcast Trunking System
 - Install the 10 channel VHF P25 simulcast system at the following sites:
 - DeForest
 - Rockdale
 - WJJO
 - Stoughton City (relocated from Stoughton AT&T)
- P25 System Network Switches, Dispatch and System Management
 - Install Primary NSS at the CCB building.
 - Install the backup NSS at Madison-UW.
- Analog Tactical
 - Install two new Analog Tactical channels at:
 - DeForest
 - Rockdale
 - WJJO
 - Install new second Analog Tactical channel at:
 - Stoughton City
 - Deerfield
 - Eisner
 - UW Broadcast
 - Roxbury
 - Verona



Attachment D-1: Implementation Plan Page 5

- Sun Prairie
- Dispatch Locations
 - Upgrade 27 consoles from MaestroIP to Symphony:
 - Primary Dispatch at CCB building
 - Upgrade 21 consoles at CCB Primary Dispatch.
 - Upgrade 6 consoles at CCB Training Center.

System Optimization

Once each of the backbone system installations is complete, Harris will optimize each of the system as follows:

- Prepare all sites for Site inspections
- Verify microwave backhaul system is:
 - Operational
 - Passes BER test
 - Alarm system is operational
- Paging
 - Verify simulcast paging system is operational
 - Set paging simulcast delay parameters
 - Verify network connectivity
 - Verify simulcast paging system is ready for functional test
 - Set levels on back-up link system
 - Current paging system is carrying live traffic, so changes will be made on the live system.
- Conventional Mutual Aid
 - Set all levels on Mutual Aid repeaters
 - Verify voting and TX selection operation
 - Verify network multiplex connectivity back to Network Switches and dispatch.
- Fireground (Analog Tactical)
 - Set all levels on all repeaters
 - Verify voting and TX selection operation
 - Verify network multiplex connectivity back to Network Switches and dispatch
- Verify Console operationVHF P25 Simulcast trunk system
 - Verify network connectivity
 - Set levels, verify proper operation
 - Verify simulcast timing is set at simulcast control points



- Verify simulcast system alarms are operating properly
- Verify dispatch operations
- Prepare all sites for applicable Acceptance Testing
- Set and verify all levels and parameters at the Network Switching Centers
- Verify that the dispatch centers are operating and ready for testing
- Verify IP addresses are set as established in the IP-plan
- Record levels and parameters
- Enter and verify cross-connect information to drawings making red-line corrections to the final drawing package

Dane County will coordinate any required down time or testing time, with reasonable consideration to impact on live operations.

Acceptance Testing

Acceptance tests to be performed as shown in the corresponding Acceptance Test Plans.

Transition

Harris and Dane County will jointly develop a transition plan that will describe the activities required to migrate the users from the legacy system to the new P25 system and associated subsystems.



ATTACHMENT E-1

EXPANDED SYSTEM ACCEPTANCE TEST PLANS

To be reviewed, finalized and mutually agreed upon during the Customer Design Review Period.

ATTACHMENT F-1

COVERAGE MAPS

Coverage Maps Redacted

ATTACHMENT G-1

RESPONSIBILITY MATRIX

Attachment G-1: Responsibility Matrix

The table below identifies the responsibilities of both Harris and Dane County for the expanded system design. The following matrix will clarify roles and responsibilities for both the County and Provider as defined in the purchase agreement.

	General Project Tasks	Harris	Dane County	Comments
1	Provide adequate staffing to support the project and its schedule.		х	
2	Provide adequate staffing to support the project and its schedule.	х		
3	Provide that all existing County equipment (towers, shelters, generators) and facilities to be used in the design will be in good working condition for use on this project.		х	For this expansion amendment, Rockdale and Brigham are the only additional County sites.
4	Existing County towers to have adequate cable ladders for securing cables.		X	For this expansion amendment, Rockdale and Brigham are the only existing County towers.
5	Perform tower analysis on DeForest, Stoughton City, Rockdale, and WJJO towers. Tower standards to be used for evaluation are TIA RS-222, using the revison currently adopted by the local jurisdiction.	х		
6	 For any tower that fails the tower analysis study will be identified and reported to the County. Harris will: a. Obtain quote to strengthen the tower if possible. b. Provide a quote for a new replacement tower. c. Help the County look for a new site. 	X		
7	Present mounting design, installation and site development plan, County to approve.	х		

Table A - Responsibility Matrix



	General Project Tasks	Harris	Dane County	Comments
8	Obtain permission for the Harris team to have access to the County Sites and any other sites that are part of the final design.		x	
9	Obtain permission for any site improvements and work as proposed and approved in the Customer Design Review.		Х	
10	Develop site plans for each site where improvements are to be made. Drawings will be created that will be used as part of the Customer Design Review, and the drawings will also be used to prepare the necessary construction permit applications.	х		Harris to support permitting process by attending meetings, and/or public hearings, as requested.
11	Submit permitting documents.		x	If there are problems in obtaining the necessary permits, Harris to revise the construction drawings and applications as needed, in accordance with Task 10, and County to resubmit.
12	Recommend VHF frequency plan.	Х		Harris will complete and provide an intermodulation analysis as part of the recommendation.
13	Approve VHF frequency plan as described in Attachment A- 1, System Description, and direct Harris to prepare frequency licensing forms.		х	
14	Prepare frequency licensing forms.	х		Harris will support frequency coordination meetings in Wisconsin as required.
15	Review and sign forms and submit FCC, NTIA, and/or Regional Coordinator, with appropriate fees.		х	
16	Interference: by Harris products. Research any interference caused by its products and either repair or replace at its discretion to resolve the issue.	Х		



FINAL

	General Project Tasks	Harris	Dane County	Comments
17	Interference caused by others. 3rd party interference will be the County's and the interferer's responsibility to resolve, per Clause 17 of the Purchase Agreement.		х	
17-A	Interference caused by others. Prior to final acceptance, Harris will provide a reasonable amount of technical and engineering support, at Harris expense, to help determine the source of any potential interference and the best technical solution. Harris will recommend filters or materials to be purchased by the County at its option.	х		

	CDR	Harris	Dane County	Comments
18	Site Surveys	х		Harris team to visit those sites where additional information is required to complete the final design and documents for the CDR, including grounding evaluation.
19	Site Surveys		x	As requested, Dane County to accompany Harris on the site surveys and arrange for any required expert or knowledgeable individuals to participate. County to provide additional details or items that may have changed from earlier surveys.
20	Microwave Path Survey	Х		Alcatel will conduct path sightings to verify all paths are un-obstructed. Results to be presented at CDR unless a path problem should arise, then immediate discussions will take place.



	CDR	Harris	Dane County	Comments
21	<u>CDR</u> Present design to Dane County for its review and approval. Including, but not limited to: • P25 Simulcast Expansion • Mutual Aid Relocation • Paging Expansion • Analog Tactical Expansion • Microwave Expansion	х		Harris to present the information and drawings as described in the Project Implementation plan Attachment D-1.
22	Develop a revised project schedule that will be the basis for the project rolling forward	x		Project schedule will be updated each month and presented to the customer.
23	Participate in all review meetings, providing valuable feedback and information for the proposed work.		х	
24	Review all material presented.		Х	
25	Approve the Customer Design Review		Х	Signifies Design Approval and the go ahead to order material, submit for permits and to start site development.

	Microwave System	Harris	Dane County	Comments
26	Provide expanded County microwave links.	х		Alcatel to prepare microwave frequency coordination and submittal. Dane to sign and submit licensing documents, if required.

	Site Project Tasks				
	General Site Development Issues	Harris	Dane County	Comments	
27	Provide authorization for Harris to use the existing towers and install the new antenna loads, and provide shelter space or compound space per the final design.		X		
28	Arrange for electric power (within 50 feet of new shelter) and pay for monthly electric usage		X	New Power connections for sites getting new shelters will be 240V AC 200A	



Attachment G-1: Responsibility Matrix Page 4

	DeForest	Harris	Dane County	Comments
37	Site Development. Develop site improvements as described in the Implementation Plan.	Х		
36	Stoughton City Install LMR & MW systems as per design	Harris X	Dane County	Comments
	Cost	Harrie		County sites
35	ground system that will measure out to be 5 ohms or less. If the soil conditions are not conducive to obtaining the desired ground system, Harris will provide a report and a plan for the most cost effective ground system for that site. Site Acquisition and Lease Site		X	site. County to pay all lease cost for non-
34	Provide a site ground that measures 5-ohms at each site getting a new shelter. The soil at each site must be conducive for the construction of a site	x		County to review report and accept recommended ground system design, or approve purchase of special grounding material to maximize the ground system at the
33	Provide adequate ground systems on all existing County towers.		X	Existing tower ground will be connected to new shelter ground in at least two locations at sites getting new shelters. Harris will make connection, but expects suitable tower ground to be present for the connection.
32	Site Grounding Install new "Ground Systems" at all new sites getting new shelters.	Х		Harris will use its "Site Grounding and Lightning Protection" procedures for all grounding work.
31	Provide sites that have soil conditions that are suitable for the site development work planned. Harris has not provided for any drilling, blasting or removal of excessive rock, large material or excess water.		X	If such conditions are found, Harris will seek appropriate change order from the County for the un-foreseen issue. County to resolve or approve required change order as required
30	Provide adequate access to each site, such that large vehicles (cranes, concrete trucks & tractor trailers) can deliver material and services as needed		X	County to resolve any access issues or approve required change order as required.
29	Provide sites that are free of contaminated or hazardous material.		Х	If any contaminated or hazardous material is found, Harris will stop work, and notify the County. County will resolve or ask Harris for a quote.



Attachment G-1: Responsibility Matrix Page 5

38	Install LMR & MW systems as per design	Х		
39	Site Development Develop site improvements as described in the Implementation Plan.	X		
	Rockdale	Harris	Dane County	Comments
40	Install LMR & MW systems as per design	X		Relocated from Stoughton AT&T
41	Site Development Develop site improvements as described in the Implementation Plan.	X		
	OLLM	Harris	Dane County	Comments
42	Install LMR & MW systems as per design	Х		
43	Site Development Develop site improvements as described in the Implementation Plan.	Х		
44	Obtain lease with tower owner and shelter location		X	Sign lease for site allowing Harris to begin work at the site.
	Sun Prairie	Harris	Dane County	Comments
45	Install MW per design	Х		
46	Obtain tower structural analysis	Х		Use of site requires a new microwave dish. Harris to provide price of remediation to County, if required.
	Brigham	Harris	Dane County	Comments
47	Install mutual aid system per design shown in CDR.	Х		Harris is responsible for the antenna replacement plan without reinforcing or modifying the tower.
48	Site Development Develop site improvements as described in the Implementation Plan.	Х		
	Network Control & Dispatch	Harris	Dane County	Comments
49	City/County Building (CCB) Upgrade primary switch to SR10A as described in the CDR.	Х		



50	UW Madison	X	A State of the sta	
	Upgrade secondary switch to SR10A as described in the CDR.			
	Testing Project Tasks	Harris	Dane County	Comments
51	Conduct Site inspections as defined in ATP document	Х		Harris to develop punch-list of all issues, resolve/develop plan, and provide status report.
52	Provide people to participate in site inspections.		X	
53	Conduct Functional ATPs as described in the System Description, Attachment A-1 and defined in the Acceptance Test Plans, included in the Attachment E-1 addenda.	X		
54	Provide people to participate in Functional testing		Х	ATP defines test set up and procedures.
55	Sign-off completion of Functional ATP for the systems tested.		Х	
56	Provide the drivers, vehicles and equipment for taking automated test measurements.	Х		
57	Conduct coverage ATP of the P25 system and Mutual Aid systems, as described in the System Description, Attachment A-1 and defined in the Acceptance Test Plans, included in the Attachment E-1 addenda.	X		
58	Prepare coverage ATP reports.	Х		
59	Review and sign-off coverage ATP Reports.		X	
	Cutover Project Tasks	Harris	Dane County	Comments
60	Develop infrastructure cutover plan.	Х	oounty	
61	Develop user operational cutover plan.		Х	Dane County to coordinate with Harris for timing.
	Document Project Tasks	Harris	Dane County	Comments
62	Provide system "As-Built" documentation.	Х	oounty	PDF format
63	Provide site equipment floor plan drawings.	Х		PDF format



Attachment G-1: Responsibility Matrix Page 7

64	Provide site equipment rack drawings.	Х	PDF format
65	Provide tower antenna layout drawings.	X	PDF format
66	Provide equipment technical manuals.	Х	PDF format
67	Provide Customer Design Review Documentation.	X	PDF format
68	Provide system block drawings.	Х	PDF format



ATTACHMENT I-1

EQUIPMENT LIST

Site Deliverable Equipment List by Site

The following is a high-level and preliminary list of the equipment to be installed at each site/location. Harris shall prepare and deliver a complete and final Equipment List by the conclusion of the Customer Design Review. Subsequent changes will be made to the Equipment List as necessary and as agreed to by the Parties.

City County Building	Virtual Network Switching Server			
	27 Symphony Consoles			
UW Madison Tower	New Virtual Network Switching Server			
DeForest State Police	 Ten (10) MASTR V Series Base Stations – P25 System One (1) MASTR III Base Station – Paging System Two (2) MASTR III Based Stations – Analog Tactical System One (1) Network Sentry One (1) Cisco Switch One (1) Cisco Router One (1) GPS MUX RF Combiners, RX Multicouplers Associated Cabling, Racks, and Hardware (2) TX Antenna – P25 (1) TX Antenna – Paging (1) TX Antenna – Analog Tactical (1) RX Antenna – P25 (1) RX Antenna – Analog Tactical 			
Stoughton City	Relocated Equipment: • Ten (10) MASTR V Series Base Stations – P25 System • One (1) MASTR III Base Station – Paging System • Two (2) MASTR III Based Stations – Analog Tactical System • Six (6) MASTR III Base Stations – Mutual Aid System • One (1) Network Sentry • One (1) Cisco Switch • One (1) GPS MUX • RF Combiners, RX Multicouplers • Associated Cabling, Racks, and Hardware			



	New Equipment: • (2) TX Antennas – P25 • (1) TX Antenna – Paging • (1) TX Antenna – Analog Tactical • (1) RX Antenna – P25 • (1) RX Antenna – Analog Tactical and Mutual Aid
Rockdale	 Ten (10) MASTR V Series Base Stations – P25 System One (1) MASTR III Base Station – Paging System Two (2) MASTR III Based Stations – Analog Tactical System One (1) Network Sentry One (1) Cisco Switch One (1) Cisco Router One (1) GPS MUX RF Combiners, RX Multicouplers Associated Cabling, Racks, and Hardware (2) TX Antenna – P25 (1) TX Antenna – Paging (1) TX Antenna – Analog Tactical (1) RX Antenna – P25 (1) RX Antenna – Analog Tactical (1) RX Antenna – Analog Tactical
MJO	 Ten (10) MASTR V Series Base Stations – P25 System Two (2) MASTR III Based Stations – Analog Tactical System One (1) Network Sentry One (1) Cisco Switch One (1) Cisco Router One (1) GPS MUX RF Combiners, RX Multicouplers Associated Cabling, Racks, and Hardware (2) TX Antenna – P25 (1) TX Antenna – Analog Tactical (1) RX Antenna – Analog Tactical (1) RX Antenna – Analog Tactical
Brigham	 Six (6) MASTR III Base Stations – Mutual Aid System One (1) Network Sentry One (1) Cisco Switch One (1) Cisco Router One (1) MUX pair (to link CCB)



	 RF Combiners, RX Multicouplers Associated Cabling, Racks, and Hardware (1) TX Antenna – Mutual Aid (1) RX Antenna – Mutual Aid
Microwave Equipment	 New microwave radios, dish antennas, and associated cabling and hardware at the following sites: DeForest Sun Prairie WJJO Rockdale Stoughton City CCB (MW radio to match new link to Stoughton City)



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