

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No.
Sponsor: Wegleitner		Resolution No. 2020 RES-284
Vote Required:		Ordinance Amendment No.
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

ESTABLISHING A TEMPORARY EMERGENCY HOUSING PROGRAM AND AUTHORIZING AN AGREEMENT WITH OCCUPY MADISON, INC.

Policy Analysis Statement:

Brief Description of Proposal -

Dane County has prioritized provision of safe sheltering options and services to people experiencing homelessness in its response to the COVID-19 pandemic. The Department of Human Services has identified those who are literally homeless and primarily unsheltered (living outside or places not meant for human habitation) as the class of individuals who could be helped by establishing a program of relief designed to address the current temporary housing emergency because of the COVID-19 pandemic..

The Department of Human Services has also identified a community organization that can provide housing services to these individuals. Occupy Madison, Inc. (OM) has a plan to provide temporary emergency housing in 28 "tinier homes" to address the unmet need for people experiencing literal homelessness, primarily those living outside and in places not meant for human habitation. The long term plan is to provide opportunities for long term tiny house residency. There are no other community organizations in Dane County developing temporary emergency housing to serve persons experiencing literal homelessness and living outside

Current Policy or Practice -

Major contracts require approval of the County Board.

Impact of Adopting Proposal -

OM has purchased the property at 1901 Aberg Ave to locate these "tinier" homes by the end of the year and to develop a permanent tiny house village over the next 12 - 18 months. OM will raise funds to finish landscaping and build 12-18 homes.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Existing budgeted funds will be used to fund the OM contract, therefore there is no net fiscal impact in 2020.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses			\$200,000		Federal				
Contractual Services					State				
Capital	\$0				Other				
Total	\$0	\$0	\$200,000	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Division:	
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