DANE COUNTY POLICY AND FISCAL NOTE

✓ Original Sponsor: Rusk	Update	Substitute No Resolution No
Vote Required:		Ordinance Amendment No
Majority✓	Two-Thirds	

Phone:

Title of	Resolution	or	Ord.	Amd.

AWARDING CONTRACT FOR FORENSIC TOXICOLOGY SERVICES

Policy Analysis Statement: Brid Description of Proposal:										
This resolution awards a contract for toxicology lab services used by the Medical Examiner's Office. The vendor widentified through a request for proposal process. Current Policy or Practice - The value of the contract will depend on the demand for testing services, but will exceed the threshold of \$100,000 requiring approval of the County Board Impact of Adopting Proposal - The contract will be approved. Fiscal Effect (check all that apply) - Besults in Revenue Increase Pessults in Expenditure Increase Results in Expenditure Decrease Results in Expenditure Decre	Policy Analysis State	ment:								
Current Policy or Practice										
The value of the contract will depend on the demand for testing services, but will exceed the threshold of \$100,000 requiring approval of the County Board Impact of Adopting Proposal. The contract will be approved. Fiscal Estimate: Fiscal Estimate: Fiscal Effect (check all that apply)	This resolution a	wards a co				used by the Mo	edical Exa	miner's Offi	ce. The ve	endor was
Budget Effect (check all that apply) - No Fiscal Effect No Budget Effect Increases Increases Increases No Budget Effect Increases Increases Increases No Budget Increases Increases No Budget Increases Increases No Budget Increases	The value of the requiring approva	contract wi al of the Co posal -	ounty Board		and for tesi	ting services, bu	ut will exce	eed the thre	shold of \$1	00,000
Budget Effect (check all that apply) - No Fiscal Effect No Budget Effect Increases Increases Increases No Budget Effect Increases Increases Increases No Budget Increases Increases No Budget Increases Increases No Budget Increases										
No Fiscal Effect Results in Revenue Increase Results in Revenue Decrease Results in Expenditure Decrease Results in Revenue Decrease Poecrease Poecrease Increase Decrease Revenues Country Taxes Revenues Country Taxes Revenues Country Taxes Revenues Revenues Country Taxes Revenues Revenues Revenues Revenues Country Taxes Revenues Revenu										
No long term effects Expenditure/Revenue Changes:	No Fiscal Effect Results in Revenue Increase ✓ Results in Expenditure Increase Results in Revenue Decrease				✓ No Budget Effect Increases Rev. Budget Increases Exp. Budget Decreases Rev. Budget Decreases Exp. Budget Increases Position Authority Decreases Position Authority					
No long term effects Expenditure/Revenue Changes:	Marrative/Assumption	e about long	range fiscal	effect:			- 0	,		
Expenditures - Increase Decrease Increase Decrease Revenues - County Taxes Operating Expenses Contractual Services Capital Total S50,000 S0 S50,000 S0 Total Increase Decrease Increase Decrease Decrease Increase Increase Decrease Increase Decrease Increase Increase Decrease Increase Increase Increase Decrease Increase										
Personal Services County Taxes Operating Expenses Federal Contractual Services \$50,000 \$50,000 Capital Other Total \$50,000 \$0 \$50,000 \$0 Total Personnel Impact/FTE Changes: \$50,000		Current	Year	Annua	lized		Current Year		Annualized	
Personnel Impact/FTE Changes:	Personal Services Operating Expenses Contractual Services Capital	\$50,000		\$50,000		County Taxes Federal State Other				Decrease \$0
	Total	******	***	433,555	***	i iolai			, ,	
Prepared By: Agency: Division: Prepared by: Chuck Hicklin Date: 1/8/15 Phone:	none Prepared By: Agency:							Di .		