

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. <u>Sub proposed Castillo</u>
Sponsor: <u>Doyle</u>		Resolution No. <u>2023 OA-060</u>
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds <input type="checkbox"/>		3/4 <input type="checkbox"/>

Title of Resolution or Ord. Amd.:

AMENDING CHAPTER 6 OF THE DANE COUNTY CODE OF ORDINANCES, REGARDING COMPENSATION OF THE COUNTY BOARD

Policy Analysis Statement:

Brief Description of Proposal -

This ordinance amendment sets the compensation for County Board Supervisors and the County Board Chair for the term beginning in April 2024. The compensation was scheduled to increase for 2024 based on previously adopted legislation. This proposed sub to 2023 OA-060 increases the compensation for supervisors by 4.5% in 2025 and 3.5% in 2026. It increases the Board Chair by 11.07% in 2025 and 3.5% in 2026.

Current Policy or Practice -

The compensation for elected officials must be set before candidates can begin circulating nomination papers.

Impact of Adopting Proposal -

Compensation will be changed as provided in the OA

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Any future increases will be included in future budgets. The total cost of the increase for 2025 is \$25,335.11 and 2026 \$17,829.63.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency:	Division:
Prepared by: <u>Chuck Hicklin</u>	Date: <u>10/17/23</u>
Reviewed by:	Phone: <u>608-469-8936</u>
	Date:
	Phone: