DANE COUNTY BOARD OF SUPERVISORS 2025 OPERATING BUDGET AMENDMENT

Amendment #	HHN-O-01			
Sponsor:		Supervisor Weigand		
Oversight Committee Action:		Health and Human Needs		
Personnel & Fin	ance Action:			
Department:		Human Services		
Program:		Administration		
		, tanimodatori		
Motion: (revenue/expend	liture/text effect)			
Add the following Human Service:	ng language to 2024 R s Client Services musi	ES-144: "All contractors for which the county contracts for more t disclose the salary and benefits of their three highest paid staff	than \$50,000 of positions."	
FTE Effect: Line Item Detai Org	- il: Object	DESCRIPTION:	Amount	
J.9			7 0	
money through payers money	allegations have been have been allegations have been allegations.	en made about human services service providers making la at contracts. To safeguard the public trust and be good stew share the salaries of certain staff members to ensure public of our population.	ards of the tax	
		NET GPR EFFECT: \$0		

DANE COUNTY BOARD OF SUPERVISORS

Amendment #		2025 OPERATING BUDGET AMENDMEN	•		
	HHN-O-02				
Sponsor:		Supervisor Rylander	Supervisor Rylander		
Oversight Committee Action:		Health and Human Needs			
Personnel & Fina	ance Action:				
Department:		Human Services			
Program:		Housing Access and Affordability			
Motion:					
	liture/text effect)				
FTE Effect:					
Line Item Detai	l:				
	Object	DESCRIPTION:			
Org	•		Amount		
Org 80000	10009	SALARIES AND WAGES	Amount \$100,900		
	10009 10099	SALARIES AND WAGES RETIREMENT FUND			
80000			\$100,900		
80000 80000	10099	RETIREMENT FUND	\$100,900 \$7,000 \$7,700		
80000 80000 80000	10099 10108	RETIREMENT FUND SOCIAL SECURITY	\$100,900 \$7,000		
80000 80000 80000 80000	10099 10108 10117	RETIREMENT FUND SOCIAL SECURITY HEALTH	\$100,900 \$7,000 \$7,700 \$30,300		
80000 80000 80000 80000	10099 10108 10117 10153	RETIREMENT FUND SOCIAL SECURITY HEALTH DENTAL	\$100,900 \$7,000 \$7,700 \$30,300 \$1,700		

\$145,800

NET GPR EFFECT:

DANE COUNTY BOARD OF SUPERVISORS 2025 OPERATING BUDGET AMENDMENT

		_		
Sponsor:		Supervisor Rylander		
Oversight Committee Action:		Health and Human Needs		
Personnel & Finan	ce Action:			
Department:		Human Services		
Program:		Housing Access and Affordability		
	itures by \$104,2	00 in the Housing Access and Affordability I iition at the Dane County Housing Authority.		
FTE Effect: Line Item Detail:	-			
Org 80000	Object	DESCRIPTION: DCHA Support	Amount	
55555	NEW	DCLIA Support	\$104,200	
	INEVV	DOTA Support	\$104,200	

DANE COUNTY BOARD OF SUPERVISORS 2025 OPERATING BUDGET AMENDMENT

Amendment #	HHN-O-04			
Sponsor:		Supervisor Rylander Health and Human Needs		
Oversight Committee Action:				
Personnel & Finar	nce Action:			
Department:		Human Services		
Program:		Housing Access and Affordability		
Motion: (revenue/expendit Decrease exper Human Services	nditures by \$250,	000 in the Housing Access and Afford	ability Division of the Department of	
FTE Effect:	-			
Line Item Detail: Org	Object	DESCRIPTION:	Amount	
80000	36250	EVICTION PREVENTION	(\$250,000	
services dedicate evictions. The co development of the can be eliminated	y's ARP allocation ed to eviction preve ounty will be applyi ne 2025 budget, th d and reallocated t	plan provided \$250,000 per year for three ention efforts. Other funds have been con ng additional ARP funds to contract for the \$250,000 was inadvertantly left in the e o other housing needs. Amendments HH he Dane County Housing Authority.	nbined with this allocation to address ese services through 2026. In the	
		NET GPR EFFECT:	(\$250,000)	