

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. <u>2019 RES-271</u>
Vote Required: _____		Ordinance Amendment No. _____
Majority _____	Two-Thirds _____	

Title of Resolution or Ord. Amd.:

Abolishing a Network Systems Programmer and Recreating a System Administrator 1

Policy Analysis Statement:

Brief Description of Proposal -

This resolution abolishes a vacant Network Systems Programmer position (P 9-11) re-creates position #1821 as a System Administrator 1 (P11)

Current Policy or Practice -

This request requires county board approval.

Impact of Adopting Proposal -

The position will be abolished and re-created as described. The department will be authorized to fill the vacancy.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: ADMINISTRATION	Division: Information Management
Prepared by: Greg Brockmeyer	Date: 9/19/19 Phone: 266-4519
Reviewed by: Greg Brockmeyer	Date: Phone: