

The Older American Act Aging Network & Title III Programs

**Area Agency on Aging of
Dane County:**

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The Aging Network

U.S. Department of Health & Human Services



**Administration of Community Living /
Administration on Aging (AoA)**



State Unit on Aging (WI Bureau of Aging and Disability
Resources, Division of Public Health)



Area Agencies on Aging (Dane, GWAAR, Milwaukee)



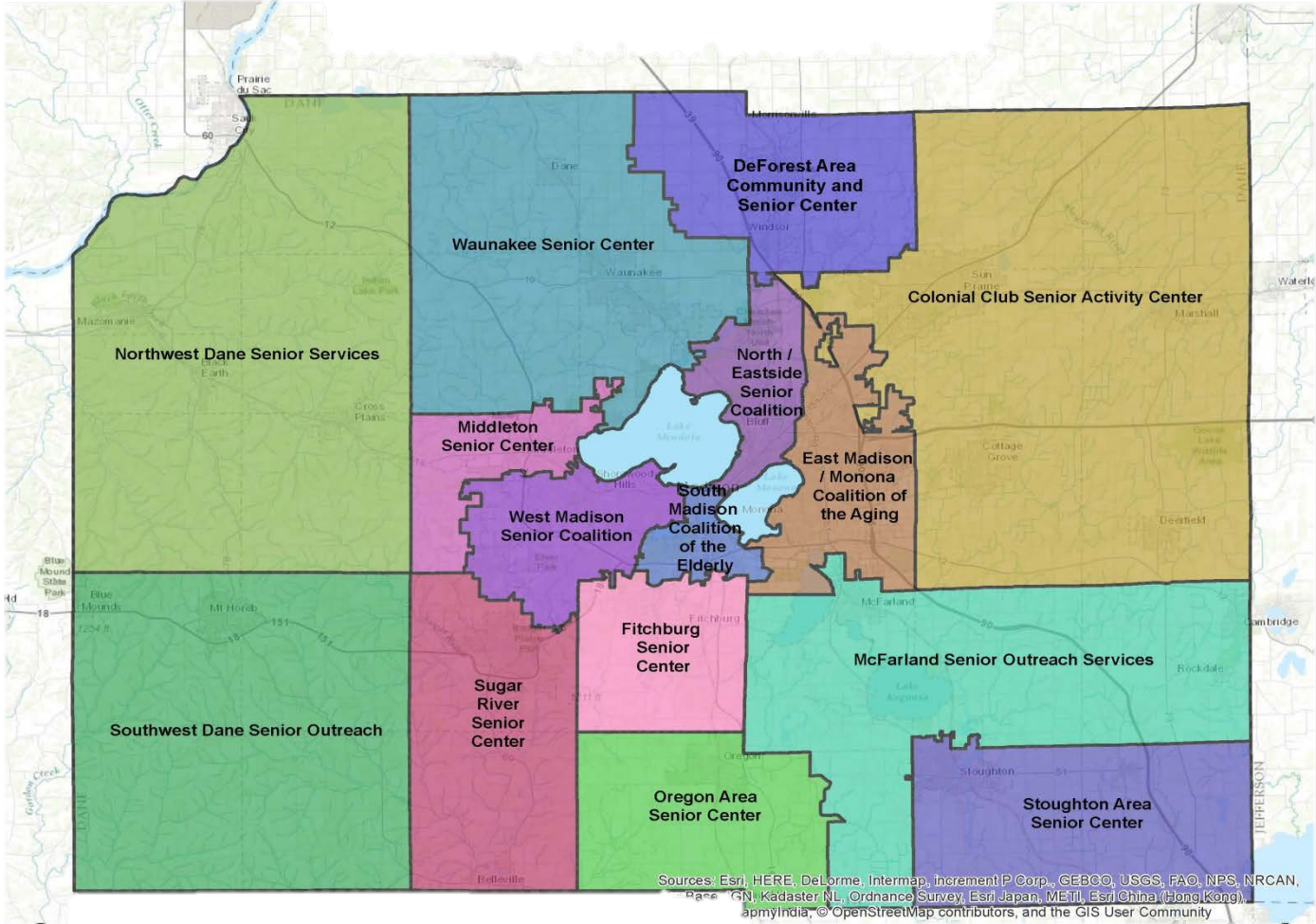
Focal Points and other Community Partners

What is AAA of Dane County?

- Area Agency on Aging (one of three in Wisconsin)
 - GWAAR and Milwaukee are the two others in Wisconsin
- Supports successful delivery of aging programs
- Provides the following to ensure quality programs and services for older adults:
 - Policy interpretation / assistance in implementation
 - Training
 - Technical assistance
 - Advocacy
 - Quality assurance and improvement
 - Area Planning for Aging
 - Funding



Focal Points of Service



Title III

- Largest title funded in OAA
- Target populations:
 - Low-income older adults
 - Older adults from minority populations
 - Older adults living in rural areas
 - Socially and economically needy
- No income or asset test
- People must have the opportunity to contribute but they **cannot be charged a fee**
- Counties must match 10-20% of all money.





Title III Part A

- Aging Network
Administration/Organization
- Funding
- Area Agencies on Aging
- Area Plans
- State Plans



Title III Part B: Supportive Services

Supportive Services for the general well-being (mental & physical) and welfare of older adults



Title III B: Supportive Services

FY 2018= \$351,203

- Legal Services-Elder Benefit Specialists
- Coordinated Transportation Services-RSVP
Driver Escort, Vet's Helping Vets
- Volunteer Programs-RSVP,
Guardianship/Rep Payee
- Community-based support services-
Cultural Diversity Program, Chore,
Homemaker and Personal Care

Case Management

FY 2018 = No IIIB, All \$835,314 County GPR

Primary goal is to provide older adults with the support they need to achieve and maintain optimum independence in their community through the assessment of need and the coordination and monitoring of community-based services.

Dane County is the only County in WI with a case management program. Case Management is not a mandated service, but IIIB funding can be used for this purpose. For this reason and the small amount of IIIB funding most counties receive, they cannot afford to use it for case management. Nor can Dane County, and thus this program is funded by tax levy entirely.

Title III Part C-1 Congregate Meals FY 2018 = \$543,976



- \$934,430 Total Program Cost (\$390,454 is County GPR, senior donations, local municipal/fundraising)
- 98,000+ Meals Served
- 28 Sites across Dane County
- At least 16 open on any given day Monday-Friday

State only requires one site open 5 days per week in the County.

Title III Part C-2

Home Delivered Meals

FY 2018 = \$263,595 + \$158,418 USDA



- Total Program Cost is \$1,363,495 (\$941,482 is County GPR which is added to Senior Donations, Program Income, and Local Municipal/Fundraising)
- More than 144,000 Meals Delivered
- Average funding from senior donations is 28.9%, Dane County is 48.6% and Focal Points is 22.5%.



Title III Part D: Evidence-based Disease Prevention and Health Promotion Services

FY 2018: \$18,231

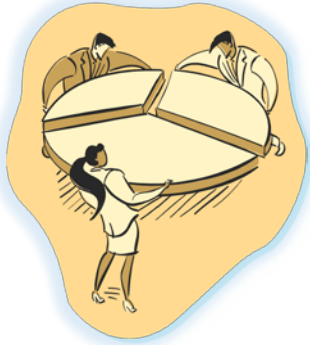
- **High level evidence-based**
 - Falls Prevention (Safe Communities)
 - Stepping On
 - **Chronic Disease Self-Management Programs (unfunded, but coordinated by AAA)**
 - Healthy Living with Diabetes
 - Living Well with Chronic Conditions



Title III Part E: National Family Caregiver Support Program FY 2018: \$172,202

- Caregiver Grants
- Powerful Tools for Caregivers(Evidence-based)
- Coordination and Connection of Caregivers with Caregiver Support Groups & Services
- Education about Caregiving Issues & Opportunities

Dividing the Pie

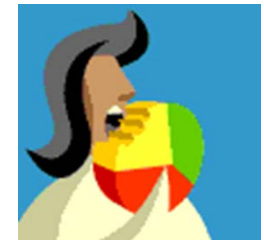


Congress appropriates funds for each OAA program

AoA divides among states based on older populations

Congregate Meals (C1)

Home Delivered Meals (C2)



A "Pie" For Every Program

Dividing the Pie



28 Meals Sites
Operated by 15
Focal Points &
Meal Costs to 7
different Caterers
(local funds are
added to this
amount)

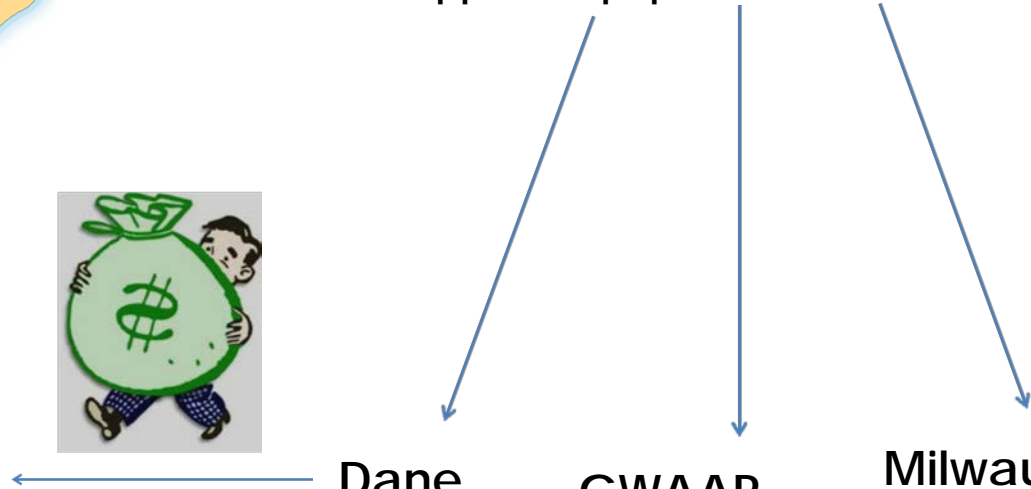


WI (BADR) adds some state \$\$ to the federal \$\$ and divides all funding among counties/tribes according to approved population formulas

Dane

GWAAR

Milwaukee



Dividing the Pie

- Population formulas
 - States must use current population data
 - Must target older people “in need” – based on demographic characteristics
 - Population age 60+ and age 75+
 - Age 60+ with low income
 - Age 60+ and racial/ethnic minority status
 - Rural county (low population density)
- How much of the state’s total population from each key group lives in each county?
 - Counties with large populations tend to have larger “**share of state**” pop in all categories
 - Having larger “share of state” = more money
 - IMPORTANT: “Percent 60+” doesn’t count in formulas! “**Share of state’s 60+**” counts

Local Level Funding

Federal & State

- Federal grant allocation (based on population formulas)
- State grant allocation (based on population formulas)
- Nutrition Services Incentive Program (NSIP-USDA)
 - Reimbursement for each eligible meal served in the prior fiscal year

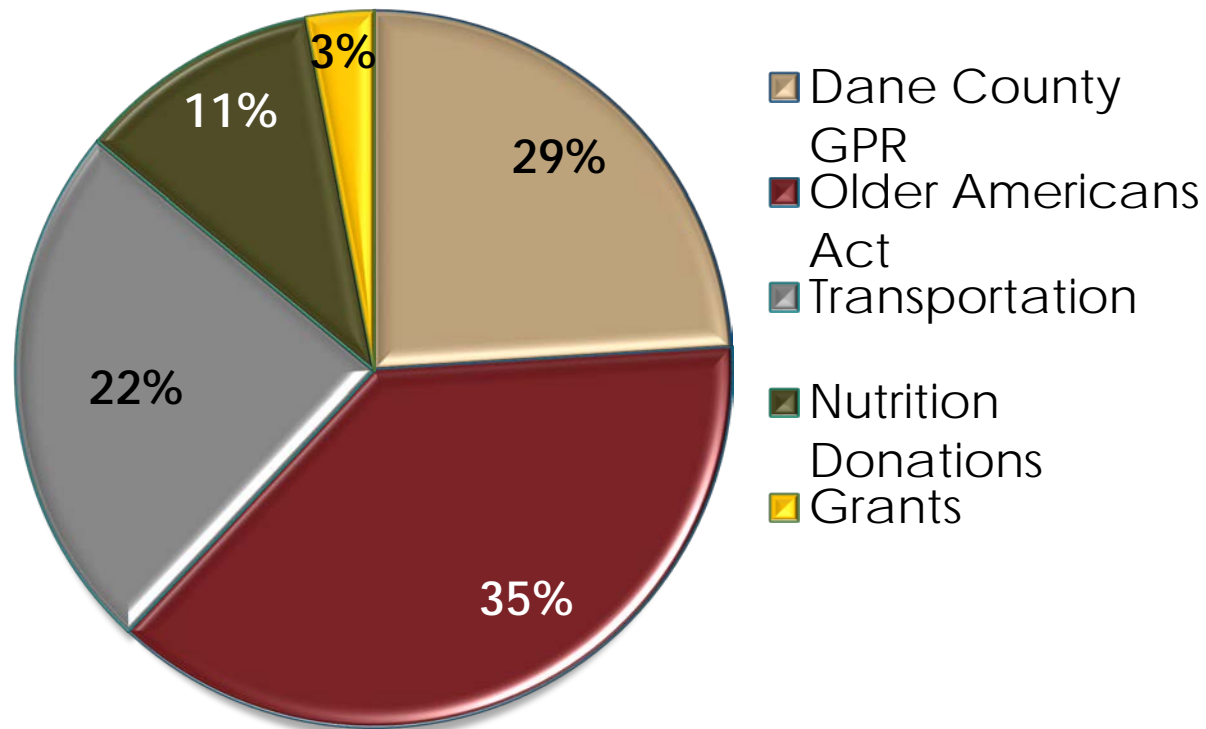
Local

- County GRP-taxes
- County match
- Donations from private foundations, local civic groups, businesses, etc.
- Grants
- Gifts/bequeaths



Program Income / Contributions

- Voluntary participant donations made at dining center, via mail, etc.
- Reimbursement Family Care, Partnership, and IRIS
- Program Income



Dane County AAA Revenue 2017

How's the Pie cut in Dane

- III B-Supportive Services
 - Existing Funding: Requests for Proposals (RFP) every 5 years for Cultural Diversity, Volunteer, and Adult Guardianship
 - Program performance increase/decreases
 - New Funding: AAA Budget Priorities Process, then RFP if needed.

Case Management

- Using a Formula.

Factor	Scenario #3 - Chosen	Data Source
Base	15%	N/A
Rural (Elderly Density - 60+)	15%	ACS
Pop. Age 60-74	10%	ACS - B01001
Pop. Age 75+		ACS - B01001
Pop. Age 75-84	12%	ACS - B01001
Pop. Age 85+	5%	ACS - B01001
Living Alone - Age 65+	20%	ACS - B09020
FoodShare Participants Age 60+	20%	CARES Data
Minority Population - Age 60+	3%	2010 Census
Total	100%	

C1 and C2: Site Management

- Base plus Formula used to determine site management.

Factor	Formula
% all meals served	50%
Food Share Poverty (age 65+)	12.5%
Living Alone (age 65+)	12.5%
Rural Factor - Elderly (age 60+)	12.5%
Minorities (age 60+)	12.5%
TOTAL	100%

- Catering/Food: RFP-Bid Process every 5 years

IIID: Evidence-based Health Promotion

- Requests for Proposals every 5 years

IIIE: Caregiver Program

- Requests for Proposals every 5 years



Questions?