

DANE COUNTY
POLICY AND FISCAL NOTE

_____ Original	_____ Update	Substitute No. _____
Sponsor: _____		Resolution No. 2026 RES-051
Vote Required: Majority ☒		Ordinance Amendment No. _____
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

AUTHORIZING LEASE WITH EMPLOYMENT AND TRAINING ASSOCIATION OF DANE COUNTY, INC. FOR SPACE AT THE DANE COUNTY JOB CENTER

Policy Analysis Statement:

Brief Description of Proposal -

This resolution authorizes a lease with Employment and Training Association of Dane County, Inc. at the Dane County Job Center.

Current Policy or Practice -

Leases require County Board approval.

Impact of Adopting Proposal -

The two year lease shall begin July 1, 2026 for thirteen cubicles, five standard size private offices and three conference rooms. The lease includes one renewal option for one additional two year term at a 2% increase.

Contains reporting requirement to board/committee- No Board/committee name: Cadence: N/A

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☒ No Fiscal Effect
☐ Results in Revenue Increase
☐ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Rent for the initial two year term shall be set at \$193.80 per space per month. EATA shall receive a monthly in-kind contribution of two conference rooms, resulting in a monthly rental payment of \$3,682.20 or \$44,186.40 annually.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services									
Capital									
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:		Division:	
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