

DANE COUNTY
POLICY AND FISCAL NOTE

☒ Original	☐ Update	Substitute No. _____
Sponsor: Engelberger		Resolution No. 2025 RES-347
Vote Required: Majority ☒		Ordinance Amendment No. _____
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

AUTHORIZING A TRANSFER OF DEPARTMENT OF WASTE AND RENEWABLES LAND

Policy Analysis Statement:

Brief Description of Proposal -

Dane County Waste & Renewables purchased land in 2018 at 3087 Luds Lane in the Town of Cottage Grove as a clay borrow site, a photovoltaic site and for expansion of the East District Campus. W&R intends to transfer the property as none of the land will be used by W&R for its operations.

Current Policy or Practice -

Transfer of property require County Board and Executive approval.

Impact of Adopting Proposal -

This resolution will transfer of property to the general County fixed asset accounts.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☒ Results in Revenue Increase
☐ Results in Expenditure Increase
☐ Results in Revenue Decrease
☒ Results in Expenditure Decrease

Budget Effect (check all that apply).

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues - County Taxes Federal State Other				
Personal Services									
Operating Expenses									
Contractual Services									
Capital		\$1,767,009				\$1,767,009			
Total	\$0	\$1,767,009	\$0	\$0	Total	\$1,767,009	\$0	\$0	\$0

Personnel Impact/FTE Changes:

NA

Prepared By:

Agency: LWRD	Division:	
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Reviewed by:	Date:	Phone: