

**DANE COUNTY  
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No. _____
Sponsor: _____		Resolution No. _____
Vote Required: _____		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

**Title of Resolution or Ord. Amd.:**

AUTHORIZING REALLOCATION OF PROCEEDS FROM THE SALE OF COUNTY PROPERTY TO PURCHASE EQUIPMENT IN THE EMERGENCY MANAGEMENT DEPARTMENT

**Policy Analysis Statement:**

Brief Description of Proposal -  
 Dane County Emergency Management has identified an operational need to upgrade and improve its Unmanned Aerial System (UAS) capabilities, including purchasing UAS equipment and equipment for a vehicle utilized during UAS operations. The equipment purchases will not exceed \$25,000.

Current Policy or Practice -  
 Reallocation of proceeds requires County Board approval.

Impact of Adopting Proposal -  
 Adoption of this proposal will provide increased capabilities for Dane County Emergency Management equipment and staff.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
_____ No Fiscal Effect	_____ No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
_____ Results in Revenue Decrease	_____ Decreases Rev. Budget
_____ Results in Expenditure Decrease	_____ Decreases Exp. Budget
	_____ Increases Position Authority
	_____ Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

None

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$25,000				Other	\$25,000			
<b>Total</b>	\$25,000	\$0	\$0	\$0	<b>Total</b>	\$25,000	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

None

**Prepared By:**

Agency:	Dane County Emergency Management	Division:	Planning
Prepared by:	Rick Lange, Response Equipment Specialist	Date:	2/21/19
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