DANE COUNTY BOARD OF SUPERVISORS
2024 CAPITAL BUDGET AMENDMENT

Amendment # PPJ-C-01	
Sponsor:	Supervisor Andrae
Oversight Committee Action:	Public Protection and Judiciary, approved 5-0
Personnel & Finance Action:	
Department:	Administration
Program:	Facilities Capital Projects

Motion:
(revenue/expenditure/text effect)

Increase expenditures and borrowing proceeds by $45,000 to fund a space analysis for Family Court Services.

Line Item Detail:

Org	Object	DESCRIPTION:	Amount
CPFACMGT	NEW	Family Court Services Space Analysis	$45,000
CPFACMGT	84974	BORROWING PROCEEDS	$45,000

Intent/Justification

This analysis would allow for a concept plan to more efficently use the space currently dedicated to the Family Court Services department.

NET GPR EFFECT: $0