

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No.
Sponsor:		Resolution No. 2020 RES-050
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds	X

Title of Resolution or Ord. Amd.:

**AUTHORIZING CONTRACT TO COMMUNITY COORDINATED CHILD CARE, INC. DCDHS - EAWS DIVISION**

**Policy Analysis Statement:**

Brief Description of Proposal -

Due to the COVID-19 pandemic there is a need to provide child care assistance to licensed and certified providers. Child Care centers are struggling to keep their doors open due to lack of child care needed as parents have been laid-off or are underemployed. Many centers have had mandated limits on their capacity under the statewide orders. These centers need to stay open to educate and engage children as their parents and guardians return to the workforce.

Current Policy or Practice -

Budget changes require County Board approval.

Impact of Adopting Proposal -

Dane County Department of Human Services (DCDHS) Economic Assistance and Work Services (EAWS) Division has contracted with Community Coordinated Child Care, Inc. (4-C) to provide grants to childcare providers.

To meet current child care needs, the County has contracted with Community Coordinated Child Care, Inc. (4-C) at a lump sum cost of \$3,500,000 to provide one-time grants to childcare providers. The cost of the contract will be supported by the application of COVID Relief Funds.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

Due to the COVID-19 pandemic there is a need to provide child care assistance to licensed and certified providers, who are struggling to keep their doors open due to lack of child care needed as parents have been laid-off or are underemployed. These funds are a one-time allocation to meet the current needs. There is 0 impact to the county tax levy in accepting these funds.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal	\$3,500,000			
Contractual Services	\$3,500,000				State			\$0	
Capital					Other				
Total	\$3,500,000	\$0	\$0	\$0	Total	\$3,500,000	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

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**Prepared By:**

Agency:	Division:	
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