

**DANE COUNTY
POLICY AND FISCAL NOTE**

| | | |
|--|-------------------------------------|-------------------------------|
| <input checked="" type="checkbox"/> Original | <input type="checkbox"/> Update | Substitute No. _____ |
| Sponsor: Ritt | | Resolution No. 2019 RES-236 |
| Vote Required: | | Ordinance Amendment No. _____ |
| Majority <input checked="" type="checkbox"/> | Two-Thirds <input type="checkbox"/> | |

Title of Resolution or Ord. Amd.:

AUTHORIZING LEASE WITH USDA FARM SERVICE AGENCY AT LYMAN ANDERSON AGRICULTURAL & CONSERVATION CENTER

Policy Analysis Statement:

Brief Description of Proposal -

USDA's lease at the Lyman F. Anderson Agriculture and Conservation Center for approximately 3270 square feet of space expired in 2018 and has been operating under a supplemental lease extension until a new lease could be negotiated. USDA proposed a new lease at a rental rate of \$13.75 per square foot or \$58,987.56 annually for 15 years beginning October 1, 2019 through September 30, 2034.

Current Policy or Practice -

Leases require County Board approval.

Impact of Adopting Proposal -

The Land & Water Resources department and United State Department of Agriculture (USDA) offices have worked closely with one another and have been co-located for over 60 years, currently at the Lyman F. Anderson Agriculture and Conservation Center. The county and the agricultural constituencies benefit from having these agencies co-located.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

| | Current Year | | Annualized | | | Current Year | | Annualized | |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
| | Increase | Decrease | Increase | Decrease | | Increase | Decrease | Increase | Decrease |
| Expenditures - | | | | | Revenues - | | | | |
| Personal Services | | | | | County Taxes | | | | |
| Operating Expenses | | | | | Federal | \$58,988 | | | |
| Contractual Services | | | | | State | | | | |
| Capital | | | | | Other | | | | |
| Total | \$0 | \$0 | \$0 | \$0 | Total | \$58,988 | \$0 | \$0 | \$0 |

Personnel Impact/FTE Changes:

None.

Prepared By:

| | |
|--------------------------------|------------------------------|
| Agency: Land & Water Resources | Division: Administration |
| Prepared by: Janet Crary | Date: 9/5/19 Phone: 224-3757 |
| Reviewed by: | Date: Phone: |