

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No.
Sponsor:		Resolution No. 2024 RES-359
Vote Required: Two-Thirds <input checked="" type="checkbox"/>	Majority 3/4	Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

**AUTHORIZING RECLASSIFICATION OF LICENSED PRACTICAL NURSE FTE TO REGISTERED NURSE FTE DCDHS-BPHCC**

**Policy Analysis Statement:**

Brief Description of Proposal -

This resolution authorizes the reclassification of .9 FTE Licensed Practical Nurse to .9 FTE Registered Nurse.

Current Policy or Practice -

Changes in position reclassifications require County Board approval.

Impact of Adopting Proposal -

The reclassification will help produce viable candidates to fill this vacant position and reduce overtime costs.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

This position is currently vacant. Costing differences will be covered by salary savings. There is no net change to County levy.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services			\$22,200		County Taxes				
Operating Expenses					Federal				
Contractual Services					State			\$22,200	
Capital					Other				
Total	\$0	\$0	\$22,200	\$0	Total	\$0	\$0	\$22,200	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency:	Der Xiong	Division:	
Prepared by:	Der Xiong	Date:	2/26/2025
Reviewed by:	Chad Lillethun	Date:	2/26/2025
		Phone:	358-6085
		Phone:	242-6431